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ANNUAL REPORT of the



Town of **NEWINGTON**

New Hampshire

For Year Ending December 31, 2002

Including the
ANNUAL REPORT OF THE TOWN SCHOOL DISTRICT
For Fiscal Year July 1, 2001 to June 30, 2002

Paul Revere Bell

The photograph located on the front cover depicting the Paul Revere Bell of the Meeting House has a long history. The bell is said to have originally come from Newington, England. The bell's cost was 505 pounds @ 2/6, \$210.40. The date says Boston, November 23rd. The year is a little controversial; it is either 1803 or 1804. The bell is signed "Paul Revere & Son." At one point the bell cracked and was recast. The bill for this is at the Town Library. Paul Revere was born in

Boston, MA on January 1, 1793 and died May 10, 1818. "After the war he went into merchandising and, later, bell casting, but silversmithing, with the assistance of his son, continued to be most dependable and rewarding business."



Paul Revere & Son,
*At their BELL and CANNON Foundry, at the
 North Part of BOSTON.*

CAST BELLS, of all sizes; every kind
 of Brass ORDNANCE, and every kind of
Composition Work, for SHIPS, &c. at the shortest notice;
 Manufacture COPPER into SHEETS, BOLTS,
 SPIKES, NAILS, RIVETS, DOVETAILS, &c. from Mal-
 leable Copper.

They always keep, by them, every kind of
Copper Fastening for Ships. They have now on
 hand, a number of Church and Ship Bells, of di-
 ferent sizes; a large quantity of Sheathing Copper,
 from 16 up to 30 ounce; Bolts, spikes, Nails, &c.
 of all sizes, which they warrant equal to English
 manufacture.

Cash and the highest price given for old Cop-
 per and Brass. march 20

Excess Improved Chairs

This ad for Revere's Foundry appeared in a Boston newspaper called the *Columbian Centinel* on April 3, 1805 it contains a woodcut of a bell and reads:

PAUL REVERE & SON,
*At their BELL and CANNON Foundry, at the
 North Part of BOSTON.*

CAST BELLS of all sizes; every kind
 of brass ORDNANCE, and every type of
 Composition Work for SHIPS, &c., at the shortest notice;
 Manufacture COPPER into SHEETS, BOLTS,
 SPIKES, NAILS, RIVETS, DOVETAILS &c. from
 Malleable Copper.

They always keep, by them, every kind of
 Copper Fastening for Ships. They have now on
 hand, a number of Church and Ship Bells, of different
 sizes; a large quantity of Sheathing Copper,
 from 16 up to 30 ounce; Bolts, Spikes, Nails, &c.
 of all sizes, which they warrant equal to English manufacture.

Cash and the highest price given for old
 Copper and Brass. March 20.

Information for this report came from the Newington history book written by John Frink Rowe, Gail Pare's knowledge of the bell, and web sites dedicated to Paul Revere's life.



Town of Newington *New Hampshire*

ANNUAL REPORT

For Year Ending

December 31, 2002

&

ANNUAL REPORT

of the

**NEWINGTON SCHOOL
DISTRICT**

For Fiscal Year

July 1, 2001 to June 31, 2002



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NEWINGTON TOWN DIRECTORY

IN AN EMERGENCY DIAL 911

Town Offices 436-7640

Town Website – www.newington.nh.us

Extensions:

10 – Administrative Assistant to the Selectmen

12 – Secretary/Receptionist

13 – Building Inspector

14 – Town Clerk/Tax Collector

16 – Health and Welfare Officer

17 – Town Planner

19 – Sewer Department

Town Offices Fax 436-7188

Police Department 431-5461

Police Department Fax 436-3998

Fire Department 436-9441

Fire Department Fax 430-2007

Elementary School 436-1482

Elementary School Fax 427-0692

Library 436-5154

Town Garage (Road Agent) 436-6829

Old Town Hall 436-8078

Stone School 436-3227

Treatment Plant 431-4111

Treatment Plant Fax 431-0710

City of Portsmouth 431-2000

TOWN OFFICERS

Board of Selectmen

Cosmas G. Iocovozzi, Chairman
John O'Reilly
Jan Stuart

Term Expires

2003
2004
2005

Moderator

Ruth K. Fletcher

2004

Town Clerk/Tax Collector

W. Jane Mazeau

2003

Deputy Town Clerk/Tax Collector (Appointed, Expires 4/15)

Theresa L. Tomlinson

2003

Treasurer

George Fletcher

2003

Deputy Treasurer

Laura Coleman

2003

Fire Chief

Roy Greenleaf

Police Chief

Bradley Loomis

Assistant Fire Chief

Dennis Cote

Health/Welfare Officer

Margaret Lamson

Deputy Forest Wardens

Roy Greenleaf (Dec 2004)
Dennis Cote (Dec 2004)
David Low (Dec 2004)
Thomas McQuade (Dec 2004)
Dale Spainhower (Dec 2004)
Kenneth Stanley Jr. (Dec 2004)
Stephen Henry Sr. (Dec 2004)
Brian Wade (Dec 2004)

Building Inspector

Charles Smart

Electrical Inspector

Renato Maldini

Plumbing Inspector

Robert Hart Jr.

Animal Control Officer

Jan Stuart

Town Planner

Thomas Morgan

Administrative Assistant to the Selectmen

Cynthia Gillespie

Secretary

Jennifer Nadeau

Library Director

Becky Marks

Supervisors of the Checklist

| | |
|------------------|------|
| William White | 2006 |
| Paula Caceda | 2007 |
| Ronda Baker-Hill | 2008 |

Ballot Clerks (Expires April 15)

| | |
|-------------------|------|
| Christine Beals | 2003 |
| Patricia Borkland | 2003 |
| Evangeline Brawn | 2003 |
| Linda Bullock | 2003 |
| Elisabeth Connors | 2003 |
| Mary Spinney | 2003 |

Trustee of Trust Funds

| | |
|--|------|
| Paul Beswick, Chairman (Resigned January 2003) | 2003 |
| Randall Dunham (Appointed January 2003) | 2003 |
| Anthony Smith (Resigned December 2003) | 2004 |

Board of Fire Engineers

| | |
|----------------------------------|------|
| William White | 2003 |
| Richard Sullivan | 2003 |
| Leslie Brock | 2005 |
| Cosmas Iocovozzi, Selectmen Rep. | |

Police Commission

| | |
|---------------------------|------|
| James Marchese (Resigned) | 2003 |
| F. Jackson Hoyt | 2003 |
| Douglas Ross | 2005 |

Library Trustees

| | |
|-------------------------|------|
| John R. Welch, Chairman | 2004 |
| Gail Pare | 2003 |
| Patricia Bennett-Wood | 2005 |

Town Docks Coordinator

John R. Welch

Transfer Station Superintendent

Kenneth Pickering

Superintendent of Cemetery

William Beals

Assistant Superintendent of Cemetery

David Low

| | |
|---|----------------------------|
| <i>Cemetery Committee</i> | <i>Term Expires</i> |
| Shirley Frank | 2003 |
| Clifford Abbott | 2004 |
| Dorothy Watson | 2005 |
| Cosmas Iocovozzi, Selectmen's Rep. | |
| <i>Sewer Commission</i> | |
| George Fletcher | 2003 |
| Robert Hart, Sr. | 2004 |
| David Low | 2005 |
| <i>Sewer Commission Treasurer (Expires April 15)</i> | |
| Jean Bowser | 2003 |
| <i>Sewer Commission Clerk (Expires April 15)</i> | |
| Ruth Fletcher | 2003 |
| <i>Budget Committee</i> | |
| Alfred Smith, Chairman | 2004 |
| Richard Sullivan | 2003 |
| Leslie Brock | 2003 |
| Richard Spinney | 2003 |
| Dennis Acton | 2004 |
| Wil Gilbert | 2004 |
| Laura Coleman | 2005 |
| Gail Pare | 2005 |
| Kay Akerley | 2005 |
| Jan Stuart, Selectmen Rep. | |
| Terri Spinney, School Board Rep. | |
| <i>Planning Board</i> | |
| Sandy Hislop, Chairperson | 2004 |
| Dennis Hebert, Vice Chair | 2003 |
| Barbara Hill | 2003 |
| John Frink | 2004 |
| Christopher Cross | 2005 |
| Robert W. Simms | 2005 |
| John Welch, Alternate | 2004 |

Board of Adjustment***Term Expires***

| | |
|---------------------------------|------|
| Matthew Morton, Chairman | 2003 |
| Russell Cooke | 2004 |
| John Newick | 2004 |
| Fred Lane, Alternate | 2004 |
| Richard Ford, Alternate | 2004 |
| Edna Mosher, Alternate | 2004 |
| John Frink, Planning Board Rep. | |

Conservation Commission

| | |
|---------------------------------|------|
| Margaret Lamson, Chairperson | 2005 |
| Kay Ackerley, Vice Chair | 2004 |
| Dorothy Watson | 2003 |
| James Leger | 2004 |
| Jane Hislop | 2004 |
| George Fletcher | 2005 |
| Nancy Cauvet, Alternate | 2004 |
| Barbara McDonald, Alternate | 2004 |
| John O'Reilly, Selectmen's Rep. | |

Recreation Committee (Appointed, Expires April 15)

| | |
|----------------------------------|------|
| Peter MacDonald, Chairman | 2003 |
| Martin Leighton | 2003 |
| Keith Frizzell | 2003 |
| John Lemieux | 2003 |
| Amie Trefethen | 2003 |
| Jeff Lowey | 2003 |
| Barbara DeVincenzo | 2003 |
| Kim MacDonald | 2003 |
| Jack Anderson | 2003 |
| Richard Dufton | 2003 |
| Krista Low | 2003 |
| Jeff Boynton | 2003 |
| Chip Eames | 2003 |

Highway Safety Committee

| | |
|------------------------------|------|
| William White | 2003 |
| Clifford Spinney | 2003 |
| Jan Stuart, Selectmen's Rep. | |
| Bradley Loomis, Police Chief | |
| Roy Greenleaf, Fire Chief | |

Historic District Commission

Barbara Hill, Chairperson

Gail Pare

Winifred Welch

Barbara Myers

Sue Carmichael

Pam Blevins, Alternate

Laura Coleman, Alternate

Jan Stuart, Selectmen's Rep.

Term Expires

2005

2003

2004

2005

2005

2003

2004

TOWN PICTURES TRIVIA

Throughout this Annual Report you will see pictures of architecture in the Town of Newington. Look at the pictures and see if you can figure out where they were taken. Some are a little hard so take your time.

The answers are in the back of this Report.

We would like to thank Tom Morgan for the pictures as well Jack Pare for the award winning cover photograph.





BOARD OF SELECTMEN'S REPORT

Dear Newington Residents;

This past year has been rewarding and challenging for the Board of Selectmen. As your elected representatives it is our responsibility to ensure your awareness and to respond to your desires and reactions. This responsibility is a difficult one to follow through with when we have to make complicated and controversial decisions.

We would like to extend a sincere Thank You to all Newington Volunteers, Elected Officials, and Town Employees who continue to contribute to the Town's progression. This has truly been a team effort and we appreciate all the hours and hard work that go into managing the affairs of our Town.

I would encourage anyone who hasn't already done so, to stop by the Town Office and meet Cyndi Gillespie. Cyndi is our new Selectmen's Assistant and comes to this position with extensive experience in Finance and Municipal Structure.

Projects that have been completed by the Board of Selectmen include the following:

- Overlay of hot top on Fox Point Road between Old Post Road and Little Bay Road.
- Overlay of hot top at the Town Complex Parking Lots.
- Grading, paving and overlay of McIntyre Road.
- Repair of the heating and air conditioning systems at the Police Department.
- Replacement of the boiler at the Town Office Building.
- Upgrade of the Bunk Room, and general painting inside the Fire Department. We would like to extend our appreciation to the Newington Fire personnel for donating their time in order to complete this.

I am confident that everyone noticed the one time reduction in our tax bills during the latter part of 2002. We are able to extend this reduction to you because of the fact that the new Power Plant had not gone on-line.

In closing, The Board of Selectmen would like to encourage all residents to participate in Town affairs by taking part in one of the various committees. This will ensure a continued quality of life for our families and neighbors of the Town of Newington.

Respectfully submitted:
Cosmas G. Iocovozzi
Chairman

Building Permits 2002

| | | | | | | |
|----------|-----------|------|---------------------------|--------------|------------|---------------------|
| January | 1/4/2002 | 1881 | TyCom | \$52,000.00 | \$394.00 | Woodbury ave |
| | 1/4/2002 | 1882 | Seaview | \$2,000.00 | \$44.00 | Patterson Lane |
| | 1/4/2002 | 1883 | Urstadt- Biddle | \$40,000.00 | \$310.00 | Newington Park |
| | 1/24/2002 | demo | Vincent Frank | | \$30.00 | 19 Fox Point Road |
| | 1/28/2002 | 1884 | All Interiors | \$3,000.00 | \$51.00 | Fox Point Road |
| February | 2/6/2002 | 1885 | New. Elementary Sch. | | waived | Nimble Hill Road |
| | 2/7/2002 | 1886 | 2 | \$983.00 | \$37.00 | Airport Road |
| | 2/19/2002 | 1887 | Bay Auto Body | \$15,000.00 | \$135.00 | River Rd |
| | 2/20/2002 | 1888 | Measured Progress | \$80,000.00 | \$590.00 | 25 Piscataqua Dr |
| | 2/26/2002 | 1889 | Filene's | | \$432.86 | Fox Run Mall |
| March | 3/7/2002 | 1890 | Gary Kiedaish | \$6,500.00 | \$62.50 | 6 Mott Cove |
| | 3/19/2002 | 1891 | Trinity Lutheran Church | \$5,000.00 | \$65.00 | 22 Fox Run |
| | 3/21/2002 | 1892 | Express Permits Lindt | \$35,000.00 | \$275.00 | 50 Fox Run |
| April | 4/9/2002 | 1893 | Robert Guy | \$3,500.00 | \$51.00 | 140 Old Dover Rd |
| | 4/9/2002 | sign | Sullivan Tire | \$100.00 | \$30.00 | gosling rd |
| | 4/17/2002 | 1894 | George Vokey | \$1,000.00 | \$30.00 | 9 Beane Lane |
| | 4/18/2002 | 1895 | Wayne Feenstra | \$18,000.00 | \$120.00 | 23 Welsh Cove |
| | 4/18/2002 | 1896 | Retail Services(sears) | \$4,400.00 | \$61.50 | 50 Fox Run |
| | 4/24/2002 | 1897 | Urstadt- Biddle (outback) | \$450,000.00 | \$3,180.00 | 2064 Woodbury |
| | 4/24/2002 | 1898 | Jean Bowser | \$1,500.00 | \$39.50 | 84 Little Bay Rd |
| | 4/30/2002 | 1899 | Harold Eames | \$2,000.00 | \$45.00 | 436 Newington Rd. |
| | 4/30/2002 | demo | Groom Const. Lindt Choc | | \$30.00 | Fox Run Mall |
| | 5/8/2002 | demo | McCosker & co. Beane Farm | | \$30.00 | Woodbury ave |
| May | 5/8/2002 | 1900 | McCosker & co. | \$30,000.00 | \$240.00 | Woodbury ave |
| | 5/20/2002 | 1901 | Advanced/ Amber&Fitch | \$227,500.00 | \$1,622.50 | Fox Run Mall |
| | 5/30/2002 | 1902 | Edna Mosher | \$1,000.00 | \$25.00 | 97 Nimble Hill Rd |
| | 6/4/2002 | 1903 | Mayo Roofing | \$69,000.00 | \$513.00 | 2064 Woodbury |
| | 6/10/2002 | 1904 | Richard Sullivan | | \$25.00 | Hodgon Farm |
| June | 6/12/2002 | 1905 | Robert Spinney | \$1,000.00 | \$25.00 | Fox Point Road |
| | 6/20/2002 | 1906 | Norman Dichiaro Ac. | \$80,000.00 | \$590.00 | Linens/West Park Dr |
| | 7/2/2002 | 1907 | Wayne Wood | \$25,000.00 | \$155.00 | 428 Newington Rd |
| | 7/2/2002 | 1908 | DMB Const. | \$20,000.00 | \$170.00 | West Park Dr unit4 |
| | 7/2/2002 | 1909 | Scott Dawson | \$40,000.00 | \$185.00 | 343 Newington Rd |
| | 7/9/2002 | 1910 | Malthouse Const. | \$4,000.00 | \$58.00 | Fox Run Mall Sp G2a |
| | 7/10/2002 | 1911 | Maldini | \$4,000.00 | \$50.00 | Hanna Dr |
| | 7/23/2002 | 1912 | Russco. Inc. | \$20,000.00 | \$170.00 | Fox Run Mall |
| | 8/8/2002 | 1913 | The Loft Co. | \$40,000.00 | \$310.00 | Fox Run Mall |
| | 8/12/2002 | 1914 | Ricci Const | \$13,000.00 | \$121.00 | gosling rd |
| July | 8/15/2002 | Demo | JP Brown | | \$30.00 | 109 Gosling Rd |
| | 8/15/2002 | 1915 | Pickering marine | \$41,000.00 | \$235.00 | Brickyard Way |
| | 8/15/2002 | 1916 | Pickering marine | \$38,000.00 | \$220.00 | Welch Cove |
| | 8/22/2002 | 1917 | BZ Assoc. | \$20,000.00 | \$170.00 | Fox Run Mall |
| | 8/22/2002 | 1918 | JP Brown | \$14,000.00 | \$128.00 | 109 Gosling Rd |
| | 8/22/2002 | 1919 | HL Patten | \$28,000.00 | \$226.00 | 193 Gosling Rd |
| | 8/28/2002 | 1920 | Mickey Smith | \$10,000.00 | \$100.00 | 208 River Rd |
| | 8/28/2002 | 1921 | Fire Dept. | | waived | Town |

| | | | | | | |
|---------|------------|------|----------------------|----------------|-------------|--------------------|
| Sept. | 9/3/2002 | 1922 | Pam Blevins | | \$25.00 | 397 Fox Point |
| | 9/3/2002 | 1923 | Chris Cross | \$11,000.00 | \$55.00 | Nimble Hill Road |
| | 9/5/2002 | 1924 | Hunkins | \$27,500.00 | \$167.50 | 293 Nimble Hill Rd |
| | 9/9/2002 | 1925 | Bagley | \$800.00 | \$25.00 | 30 Hannah Ln |
| | 9/10/2002 | 1926 | TyCom | \$47,000.00 | \$359.00 | 2073 woodbury Ave |
| October | 10/8/2002 | 1927 | John Frink | \$13,500.00 | \$97.50 | 272 Nimble Hill Rd |
| | 10/15/2002 | 1928 | Tyco | \$13,595.00 | \$125.00 | Piscataqua Dr |
| Nov | 11/5/2002 | 1929 | Robert Downs | \$1,000.00 | waived | Patterson Lane |
| | 11/26/2002 | 1930 | Marceau Const.McDon | \$200,000.00 | \$1,430.00 | Fox Run Mall sp f4 |
| | 11/14/2002 | 1931 | Malthouse Const. | \$35,000.00 | \$275.00 | Fox Run Mall sp f4 |
| | 11/19/2002 | sign | California Nails | \$1,400.00 | \$37.00 | gosling rd |
| | 11/25/2002 | 1932 | Renato Maldini | \$10,000.00 | \$105.00 | 33 Hannah Ln |
| | 11/25/2002 | 1933 | Norman Walker | \$30,000.00 | \$180.00 | 315 Newington Rd |
| | 11/25/2002 | 1934 | Larry Haas | \$85,000.00 | \$570.00 | 92 Patterson Ln |
| | 11/27/2002 | 1935 | Rockingham Elec. | \$3,000.00 | \$51.00 | 187 River Rd |
| Dec. | 12/9/2002 | 1936 | Neslab(Thermo) | \$14,000.00 | \$128.00 | 25 Nimble Hill |
| | 12/23/2002 | 1937 | Dennis Pellitier Bld | \$38,000.00 | \$296.00 | gosling rd |
| Total | | | | \$1,976,278.00 | \$15,337.86 | |





Newington Transfer Station

2003 Schedule

December 17, 2002



All dates are Saturdays, 9 a.m. – 3 p.m.

January 11

| | | | |
|----------|--------|---------|---------|
| April 5 | May 3 | June 7 | July 5 |
| April 12 | May 10 | June 14 | July 12 |
| April 19 | May 17 | June 21 | July 19 |
| April 26 | May 24 | June 28 | July 26 |
| | May 31 | | |

| | | | |
|-----------|--------------|------------|-------------|
| August 2 | September 6 | October 4 | November 1 |
| August 9 | September 13 | October 11 | November 8 |
| August 16 | September 20 | October 18 | November 15 |
| August 23 | September 27 | October 25 | November 22 |
| August 30 | | | November 29 |

(The Transfer Station is closed December through March except for a January opening, weather permitting, particularly for disposal of Christmas Trees.)

Transfer Station 2003

Newington Residents,

The Transfer Station will be open starting Saturday April 5, 2003. Attached is the proposed schedule that we hope will serve your needs.

The transfer station is available to residents to dispose of items now acceptable on Wednesdays' curbside collection. *It is not available for use by businesses including businesses conducted on residential sites. Also, major clean-up of residential properties and residential construction projects are the responsibility of the property owner to contract with a private collector.*

Prohibited Materials

- No Garbage – no household garbage (this is done curbside)
- Sealed Containers of any kind
- Stones, cement or cement blocks
- No Hazardous Waste Products of any kind
- Air Conditioners
- Gas or Oil (engines must be drained & all caps and plugs removed)
- No Liquid products (Paint cans are acceptable Provided covers are removed and any remaining paint has dried)

Wood Pile

- NO painted wood, only unpainted wood can be placed in the chipping pile.
- NO chemically treated wood can be accepted. This includes wood products treated with preservatives. See that attendant for a separate disposal location for this type of treated wood.

Household Hazardous Waste Agreement

United Oil Recovery, Inc. is willing to accept at its 142 River Road, Newington, NH facility the following waste streams from Newington Households at no cost to the Town or the Newington Resident.

The waste streams that we can handle this way are: used oils, waste antifreeze, waste gasoline and any mixtures of these three wastes.

United NH would like a call in advance to schedule the delivery to our facility, and we will restrict these deliveries to Tuesday and Thursday during our normal operating hours of 0700 to 1700. Any other delivery hours will be addressed on a case-by-case basis.

United NH would require some proof of residency in the Town of Newington at the time of delivery. All containers should be less than 10 gallons in size. Multiple containers are fine. Containers will need to be left at the facility, handed off to an attendant, and United NH will properly dispose of the containers, once the wastes are tested and removed for proper disposal or recycling.

Thank you. Please call with any questions or concerns. The telephone number to be used is 431-2420. Contact Debra Eaton x115 or Donald Littlefield x106.

Also, call the Town Offices with any questions at 436-7640.



NEWINGTON MOSQUITO CONTROL

Spring mosquito development in roadside ditches, woodland pools and red maple swamps was controlled in April and early May of 2002 with bacterium applications. There were twenty-two sites scattered throughout town that required control. The woods were very dry in the spring of 2002, as in the previous three springs. The large amount of snow this winter will likely result in a wet spring with above average mosquito breeding. There are several large salt marshes in Newington that provide ideal habitat for mosquito breeding. The salt marshes required constant attention during the summer and fall months of 2002 due to continental flooding from thundershowers, spring tides and storm tides. Salt marsh mosquitoes can readily fly three miles from their breeding areas and therefore affect everyone in Newington. All neighboring communities control their salt marshes.

West Nile Virus (WNV) was present in the seacoast in 2002. Portsmouth had its first confirmed dead bird from WNV in September. Statewide the number of dead birds identified with WNV rose four times the previous year. Nationwide, WNV spread rapidly across the Great Plains and now is near the West Coast. Illinois and Mississippi had severe WNV outbreaks with human fatalities.

West Nile Virus (WNV) is becoming endemic to the seacoast area. It is alarming that the state had identified native mosquito populations with WNV in 2001 and in 2002. The number of different species capable of vectoring WNV has grown in the northeast and now includes salt marsh species. As a result of WNV, the number of mosquito control programs statewide has increased dramatically.

We have adapted our program to control mosquitoes in catch basins and other freshwater habitats of mosquito species known to vector WNV. There are two introduced mosquitoes now in our area and both are competent vectors of WNV. One of them, the Asian Bush Mosquito, was found in Portsmouth and Dover in 2002. The CDC in Atlanta advises that mosquito populations be substantially reduced during WNV outbreaks; therefore we have developed an emergency plan for WNV response that can be quickly enacted, if necessary.

It is important to survey your property for mosquito breeding. A pool cover holding water and leaves can harbor over 100,000 mosquito larvae at any one time. Tires without rims should be covered to prevent rainwater from entering. There are three species of mosquitoes that prefer to develop in tires and small containers holding water. All of them are prime candidates for transmitting WNV. Clean out the gutters and prevent them from holding water. Change bird bath water every five days.

Michael Morrison, Entomologist

**STATE OF NEW HAMPSHIRE
TOWN OF NEWINGTON
ANNUAL TOWN MEETING**

MARCH 12th and 16th, 2002

Moderator Ruth K. Fletcher called the meeting to order at 11:00 AM on March 12, 2002.

Moderator Fletcher read the Newington School District Warrant for the election of a School Board Member and Articles 1 through 3 of the Newington Town Warrant for the election of Town Officers and to see if the Town wished to amend the Newington Zoning Ordinance and to amend the Building Code, as proposed by the Planning Board.

Moderator Fletcher also read a Protest Petition protesting the proposed amendment to Article V Section 2B of the Zoning Ordinance.

The ballot boxes were shown empty, then they were locked and the Moderator declared the polls open for voting.

The absentee Ballots were opened at 3:00PM, the names were read for the ballot clerks, and the Moderator deposited the Absentee Ballots in the ballot boxes.

At 7:00PM after determining that there was no one present who wished to vote, Moderator Fletcher declared the polls closed, and the Town Meeting was adjourned until Saturday, March 16, 2002.

On March 16, 2002 at 1:30PM, Moderator Fletcher opened the Town Meeting in the Newington Town Hall. She read Articles 4 through 13 of the Town Warrant and the Moderator's Rules for the Town Meeting.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the existing capital reserve fund for Fire Department Communications. The Selectmen and Budget Committee recommended this appropriation. Moved by Larry Wahl; 2nd by Paula Caceda. No discussion. Motion carries.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in the existing capital reserve fund for the revaluation of the Town. The Selectmen and Budget Committee recommended this appropriation. Moved by John Klanchesser; 2nd by Paula Caceda. No discussion. Motion carries.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the existing capital reserve fund for the replacement of the Town Ambulance and any major medical equipment. The Selectmen and Budget Committee recommend this appropriation. Moved by Larry Wahl; 2nd by George Fletcher. No discussion. Motion carries.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the existing capital reserve account for the replacement and/or repair of vehicles operated by the Fire Department. The Selectmen and Budget Committee recommend this

appropriation. Moved by John Klanchesser; 2nd by Paula Caceda. No discussion. Motion carries.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the existing Conservation Fund established in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions. The Selectmen and Budget Committee recommend this appropriation. Moved by Marlon Frink; 2nd by Christopher Cross. There was some discussion on this Article. There being no further discussion, Article 8 was voted upon. Motion carries.

Article 9. To see if the Town will vote to adopt the provisions of RSA 41:14-a authorizing the Board of Selectmen to acquire or sell land, buildings, or both; provided the Selectmen shall first submit any proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation. Upon receipt of the Planning Board and Conservation Commission recommendations, the Selectmen shall hold 2 public hearings at least 10 but no more than 14 days apart on the proposed acquisition or sale. The Selectmen's vote shall take place no sooner than 10 days and no longer than 14 days after the second public hearing which is held. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting. Moved by Paula Caceda; 2nd by Christopher Cross. There was much discussion. An amendment to this article was submitted by Martin Leighton to remove the words "sell" and "sale" from this article. Moved by Ralph Estes; 2nd by Wil Gilbert. Amendment was defeated. Voted on original Article. Motion carries.

Article 10. To see if the Town will vote to create three (3) full time firefighter/EMT positions for the Fire Department in order to provide 2-person coverage 24-hours a day, 7 days a week, and vote to raise and appropriate \$127,482 to pay for the salary, benefits, and other associated costs for these three firefighter/EMT positions for the fiscal year of 2002. This proposal by the Board of Fire Engineers is to comply with the recommendations of the Fire Department Review Committee's final report dated August 23, 1995. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Moved by John Klanchesser; 2nd by George Fletcher. Wil Goins made a motion to amend this article to change it to 2 full time firefighter/EMT positions and to change the appropriation to \$82,522. Motion to accept moved by John Klanchesser; 2nd by George Fletcher. There was much discussion on this amendment. Voted on amendment. Amendment passes. Voted on Article 10 as amended. Motion carries.

Article 11. To see if the Town will vote to authorize the Board of Selectmen to enter into negotiations with the State of New Hampshire for a no-cost transfer of Nimble Hill Road from a NH State owned road to a Town of Newington owned road. If approved, the Selectmen will be authorized to negotiate and accept ownership of Nimble Hill Road under terms they determine to be in the best interest of the Town. Selectmen Locovozzi spoke to clarify the article. There was much discussion on this article. There being no further discussion – voted. Motion carries.

Article 12. To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of \$3,478,202 which represents the operating budget expenditures of the Town for the Fiscal Year 2002. Said sum does not include special or individual articles addressed. Moved by Paula Caceda; 2nd by Ralph Estes. No discussion. Motion carries.

Article 13. To hear the report of the Moderator on the election of officers. Moved by Marie Rines; 2nd by Bill White. (See attached)

Motion to adjourn. Moved by Jim Noseworthy; 2nd by Bill white. Meeting adjourned at 3:46 PM.

A true record, attest: W. Jane Mazeau

VOTE RESULTS ON WARRANT ARTICLE 2 - ZONING ORDINANCE AND WARRANT ARTICLE 3 – BUILDING CODE

Warrant Article 2 – Zoning Ordinance YES 115 NO 67
This did not pass because it needed a 2/3 majority to pass.

Warrant Article 3 - Building Code. Amendment 1. YES 131 NO 51

Warrant Article 3 – Building Code. Amendment 2. YES 101 NO 73



NEWINGTON TOWN ELECTIONS MARCH 12, 2002

WRITE-INS

SELECTMEN

| | |
|-------------------|---|
| Carl Akerley | 1 |
| Christopher Cross | 1 |
| Ruth Fletcher | 1 |
| Marlon Frink | 2 |
| Robert Hart, Jr. | 1 |
| Paul Kent | 1 |
| Margaret Lamson | 2 |
| Lulu Pickering | 1 |
| Fred Smith | 1 |
| Bill White | 1 |

MODERATOR

| | |
|------------|---|
| Bill White | 1 |
|------------|---|

TREASURER

| | |
|-------------------|---|
| Elisabeth Connors | 1 |
|-------------------|---|

TRUSTEE OF TRUST FUNDS

| | |
|-----------------|---|
| Paul Beswick | 2 |
| Pam Blevins | 1 |
| T. Dean Cole | 1 |
| Ted Connors | 7 |
| Cindy Cross | 1 |
| George Fletcher | 4 |
| John Frink | 1 |
| Wil Gilbert | 2 |
| Bob Hill | 1 |
| Albert Hislop | 1 |
| Marge Hislop | 1 |
| Margaret Lamson | 1 |
| David Low | 1 |
| Norm Myers | 1 |
| Gail Pare | 2 |
| Lulu Pickering | 1 |
| Judy Poulin | 1 |
| Doug Reed | 1 |

| | |
|--------------|----|
| Helen Reed | 2 |
| Bib Simms | 1 |
| Grace Simms | 1 |
| Tony Smith | 16 |
| Dan Stuart | 1 |
| Dick Spinney | 3 |
| John Welch | 1 |

BOARD OF FIRE ENGINEERS

| | |
|------------------|---|
| Wilbur Goins | 3 |
| Margaret Lamson | 1 |
| Clifford Spinney | 1 |

POLICE COMMISSION

| | |
|----------------|---|
| Vincent Frank | 3 |
| Lulu Pickering | 1 |
| Len Thomas | 1 |

LIBRARY TRUSTEE

| | |
|------------------|---|
| Evangeline Brawn | 1 |
|------------------|---|

CEMETERY COMMITTEE

| | |
|------------------|----|
| Bill Beals | 1 |
| Don Beals | 1 |
| Paul Beswick | 1 |
| Steven Bush | 1 |
| Jean Bowser | 1 |
| Margaret Demaray | 1 |
| Mike Jacuch | 2 |
| Margaret Lamson | 1 |
| Jay Link | 1 |
| Clifford Spinney | 8 |
| Dorothy Watson | 16 |

SEWER COMMISSION

| | |
|-------------------|---|
| Carl Akerley | 1 |
| Christopher Cross | 1 |



BUDGET COMMITTEE – ONE YEAR

| | |
|-----------------------|----|
| Patricia Bennett-Wood | 1 |
| Eric Bowser | 1 |
| Jill Boynton | 4 |
| Evangeline Brawn | 1 |
| Carol Bush | 1 |
| Christopher Cross | 1 |
| Kieth Frizzell | 1 |
| Bob Hart | 3 |
| John Klanchesser | 1 |
| Margaret Lamson | 1 |
| Jim Leger | 1 |
| Jay Link | 1 |
| Gail Pare | 3 |
| Fred Smith | 1 |
| Clifford Spinney | 1 |
| Richard Sullivan | 16 |
| Dorothy Watson | 1 |

BUDGET COMMITTEE – TWO YEARS

| | |
|-------------------|---|
| Ted Connors | 1 |
| Christopher Cross | 1 |
| Patrick Cross | 1 |
| George Fletcher | 1 |
| John Frink | 1 |
| Gail Pare | 1 |
| Richard Sullivan | 1 |
| Allen Thomas | 1 |

BUDGET COMMITTEE – THREE YEARS

| | |
|-----------------------|----|
| Barbara Baird | 1 |
| Patricia Bennett-Wood | 1 |
| Evangeline Brawn | 1 |
| John Frink | 1 |
| Bob Hart | 1 |
| Barbara Hill | 1 |
| Gail Klanchesser | 1 |
| John Klanchesser | 1 |
| Jay Link | 1 |
| Gail Pare | 22 |
| Larry Upson | 1 |
| Lorna Watson | 1 |



PLANNING BOARD

| | |
|------------------|---|
| Marlon Frink | 1 |
| Barbara McDonald | 3 |
| Mark Phillips | 1 |
| Paul Spinney | 1 |

SCHOOL DISTRICT ELECTIONS WRITE-INS

SCHOOL BOARD

| | |
|-----------------|---|
| Jack Anderson | 1 |
| Linda Bowser | 1 |
| Lynn Bullock | 1 |
| Jill Boynton | 1 |
| Sue Carmichael | 1 |
| Ted Connors | 1 |
| Wil Gilbert | 1 |
| Jane Harrington | 1 |
| Diedre Link | 1 |
| Krista Low | 2 |
| Helen Maldini | 1 |
| Paul Spinney | 1 |
| Sandra Taylor | 1 |
| Dorothy Watson | 1 |



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Newington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Newington, New Hampshire, as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Newington, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$101,687 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from \$1,087,766 to \$986,079, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Newington, New Hampshire, as of December 31, 2001 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Newington, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Cluray & Co, PC

June 20, 2002

Schedule 1

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

December 31, 2001

| | Conservation <u>Commission</u> | <u>Library</u> | Combining <u>Total</u> |
|----------------------|-----------------------------------|-------------------|---------------------------|
| ASSETS | | | |
| Cash | | \$ 3,665 | \$ 3,665 |
| Investments | \$ 50,090 | 13,098 | 63,188 |
| Due from other funds | 13,500 | 124,345 | 137,845 |
| Total Assets | <u>\$ 63,590</u> | <u>\$ 141,108</u> | <u>\$ 204,698</u> |
| FUND BALANCES | | | |
| Fund Balances: | | | |
| Unreserved: | | | |
| Undesignated | \$ 63,590 | \$ 141,108 | \$ 204,698 |
| Total Fund Balances | <u>63,590</u> | <u>141,108</u> | <u>204,698</u> |
| Total Fund Balances | <u>\$ 63,590</u> | <u>\$ 141,108</u> | <u>\$ 204,698</u> |

Schedule 2

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2001

| | <u>Conservation Commission</u> | <u>Library</u> | <u>Combining Total</u> |
|---|------------------------------------|------------------|----------------------------|
| Revenues: | | | |
| Taxes | \$ 13,500 | | \$ 13,500 |
| Miscellaneous revenues | <u>90</u> | <u>\$ 10,668</u> | <u>10,758</u> |
| Total Revenues | <u>13,590</u> | <u>10,668</u> | <u>24,258</u> |
| Expenditures | | | |
| Current: | | | |
| Culture and recreation | | 31,124 | 31,124 |
| Capital Outlay | <u> </u> | <u>3,550</u> | <u>3,550</u> |
| Total Expenditures | <u>-</u> | <u>34,674</u> | <u>34,674</u> |
| Excess of Revenues Over (Under) Expenditures | <u>13,590</u> | <u>(24,006)</u> | <u>(10,416)</u> |
| Other Financing Sources: | | | |
| Operating transfers in | <u>50,000</u> | <u>28,422</u> | <u>78,422</u> |
| Total Other Financing Sources | <u>50,000</u> | <u>28,422</u> | <u>78,422</u> |
| Excess of Revenues and Other Sources Over Expenditures | <u>63,590</u> | <u>4,416</u> | <u>68,006</u> |
| Fund Balances - January 1 | <u>-</u> | <u>136,692</u> | <u>136,692</u> |
| Fund Balances - December 31 | <u>\$ 63,590</u> | <u>\$141,108</u> | <u>\$ 204,698</u> |

Schedule 3

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

December 31, 2001

| | <u>Trust Funds</u> | | <u>Agency Funds</u> | |
|---|-----------------------------------|------------------------|-----------------------------|------------------------|
| | <u>Non-Expendable Trust Funds</u> | <u>Capital Reserve</u> | <u>Performance Deposits</u> | <u>Combining Total</u> |
| ASSETS | | | | |
| Cash | \$ 27,926 | | \$ 39,897 | \$ 67,823 |
| Investments | 735,197 | \$ 308,565 | 86,858 | 1,130,620 |
| Total Assets | <u>\$ 763,123</u> | <u>\$ 308,565</u> | <u>\$ 126,755</u> | <u>\$ 1,198,443</u> |
| LIABILITIES AND FUND BALANCE | | | | |
| Liabilities: | | | | |
| Due to other funds | \$ 124,345 | | | \$ 124,345 |
| Due to developers | | | \$ 126,755 | 126,755 |
| Total Liabilities | <u>124,345</u> | <u>-</u> | <u>126,755</u> | <u>251,100</u> |
| Fund Balances: | | | | |
| Reserved for endowments | 572,810 | | | 572,810 |
| Unreserved: | | | | |
| Designated for future years' expenditures | | \$ 308,565 | | 308,565 |
| Undesignated | 65,968 | | | 65,968 |
| Total Fund Balances | <u>638,778</u> | <u>308,565</u> | <u>-</u> | <u>947,343</u> |
| Total Liabilities and Fund Balances | <u>\$ 763,123</u> | <u>\$ 308,565</u> | <u>\$ 126,755</u> | <u>\$ 1,198,443</u> |

Schedule 4

TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Revenues

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|--|---------------------|---------------------|--|
| REVENUES: | | | |
| Taxes: | | | |
| Property taxes | \$ 1,906,180 | \$ 2,034,505 | \$ 128,325 |
| Resident taxes | 3,798 | 5,560 | 1,762 |
| Payment in lieu of taxes | 36,277 | 36,277 | - |
| Interest and penalties on taxes | 4,000 | 4,863 | 863 |
| Total Taxes | <u>1,950,255</u> | <u>2,081,205</u> | <u>130,950</u> |
| Licenses and Permits: | | | |
| Motor vehicle permit fees | 171,927 | 185,876 | 13,949 |
| Building permits | 25,000 | 75,310 | 50,310 |
| Other licenses, permits and fees | 1,800 | 29,992 | 28,192 |
| Total Licenses and Permits | <u>198,727</u> | <u>291,178</u> | <u>92,451</u> |
| Intergovernmental Revenues: | | | |
| State shared revenues | 62,826 | 62,826 | - |
| Meals and rooms distribution | 20,192 | 20,192 | - |
| Highway block grant | 19,519 | 19,519 | - |
| Emergency management grant | 22,000 | 38,462 | 16,462 |
| Other State revenue | 62,312 | 30,972 | (31,340) |
| Total Intergovernmental Revenues | <u>186,849</u> | <u>171,971</u> | <u>(14,878)</u> |
| Charges for Service: | | | |
| Income from departments | 235,000 | 204,465 | (30,535) |
| Total Charges for Service | <u>235,000</u> | <u>204,465</u> | <u>(30,535)</u> |
| Miscellaneous Revenues: | | | |
| Interest on deposits | 4,000 | 63,415 | 59,415 |
| Sale of Town property | 100 | 696 | 596 |
| Rent of Town property | - | 9,600 | 9,600 |
| Insurance dividends and reimbursements | - | 150,671 | 150,671 |
| Other miscellaneous revenue | - | 30,761 | 30,761 |
| Total Miscellaneous Revenues | <u>4,100</u> | <u>255,143</u> | <u>251,043</u> |
| Total Revenues | <u>\$ 2,574,931</u> | <u>\$ 3,003,962</u> | <u>\$ 429,031</u> |

Schedule 5

TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|--------------------------------------|------------------|------------------|--|
| EXPENDITURES: | | | |
| Current: | | | |
| General Government: | | | |
| Executive | \$ 223,758 | \$ 205,939 | \$ 17,819 |
| Elections and registration | 1,500 | 1,916 | (416) |
| Property revaluation | 60,000 | 74,886 | (14,886) |
| Financial administration | 69,100 | 72,732 | (3,632) |
| Personnel administration | 53,699 | 42,520 | 11,179 |
| Legal | 150,000 | 101,789 | 48,211 |
| Cemeteries | 10,850 | 7,359 | 3,491 |
| Planning and zoning | 51,250 | 21,876 | 29,374 |
| General government buildings | 267,900 | 208,092 | 59,808 |
| Insurance | 65,000 | 61,137 | 3,863 |
| Advertising and regional association | 4,508 | 4,467 | 41 |
| Other general government | 2,500 | 2,506 | (6) |
| Total General Government | <u>960,065</u> | <u>805,219</u> | <u>154,846</u> |
| Public Safety: | | | |
| Police department | 853,824 | 859,891 | (6,067) |
| Fire department | 467,838 | 468,360 | (522) |
| Emergency management | 59,684 | 66,839 | (7,155) |
| Total Public Safety | <u>1,381,346</u> | <u>1,395,090</u> | <u>(13,744)</u> |
| Highways and Streets: | | | |
| Highways | 150,695 | 164,879 | (14,184) |
| Street lighting | 20,000 | 27,349 | (7,349) |
| Total Highways and Streets | <u>170,695</u> | <u>192,228</u> | <u>(21,533)</u> |
| Sanitation: | | | |
| Solid waste collection | 102,810 | 88,189 | 14,621 |
| Total Sanitation | <u>102,810</u> | <u>88,189</u> | <u>14,621</u> |
| Health and Welfare: | | | |
| Animal control | 550 | 360 | 190 |
| Health agencies and hospitals | 41,681 | 40,844 | 837 |
| Direct assistance | 2,500 | 328 | 2,172 |
| Total Health and Welfare | <u>44,731</u> | <u>41,532</u> | <u>3,199</u> |

Schedule 5

TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund (Continued)

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|---|---------------------|---------------------|--|
| EXPENDITURES: | | | |
| Current: | | | |
| Culture and Recreation: | | | |
| Parks and recreation | 28,200 | 24,936 | 3,264 |
| Conservation commission | 350 | 259 | 91 |
| Historic District commission | 12,100 | 65 | 12,035 |
| Total Culture and Recreation | <u>40,650</u> | <u>25,260</u> | <u>15,390</u> |
| Capital Outlay: | | | |
| Police cruisers | 54,410 | 42,233 | 12,177 |
| Fire vehicle | 45,000 | 45,000 | - |
| Fire department grant equipment | 12,240 | 11,274 | 966 |
| | <u>111,650</u> | <u>98,507</u> | <u>13,143</u> |
| Debt Service: | | | |
| Principal on long-term debt | 57,666 | 55,937 | 1,729 |
| Interest on long-term debt | 21,868 | 19,180 | 2,688 |
| Interest on short-term debt | 2,000 | - | 2,000 |
| Total Debt Service | <u>81,534</u> | <u>75,117</u> | <u>6,417</u> |
| Total Expenditures | <u>2,893,481</u> | <u>2,721,142</u> | <u>172,339</u> |
| OTHER FINANCING USES: | | | |
| Operating Transfers Out: | | | |
| Expendable Trust Funds | 87,000 | 87,000 | - |
| Special Revenue Funds: | | | |
| Conservation Fund | 50,000 | 50,000 | - |
| Library Fund | 28,363 | 28,422 | (59) |
| Total Other Financing Uses | <u>165,363</u> | <u>165,422</u> | <u>(59)</u> |
| Total Expenditures and Other Financing Uses | <u>\$ 3,058,844</u> | <u>\$ 2,886,564</u> | <u>\$ 172,280</u> |

SUMMARY INVENTORY OF VALUATION

LAND:

| | |
|-----------------------|-----------------------|
| Under Current Use | 95,502.00 |
| Residential | 38,987,690.00 |
| Commercial/Industrial | 84,146,177.00 |
| Total Land | 123,229,369.00 |

BUILDINGS:

| | |
|------------------------|-----------------------|
| Residential | 35,236,999.00 |
| Commercial/Industrial | 313,103,553.00 |
| Mobile Homes | 17,700.00 |
| Total Buildings | 348,358,252.00 |

UTILITIES:

| | |
|------------------------|----------------------|
| Gas | 11,067,554.00 |
| Electric | 71,077,362.00 |
| Total Utilities | 82,144,916.00 |

NONTAXABLE:

| | |
|-------------------------|----------------------|
| Land | 6,887,806.00 |
| Buildings | 15,409,862.00 |
| Total Nontaxable | 22,297,668.00 |

| | | |
|-----------------------|----|--------------|
| Elderly Exemptions | 25 | 2,902,260.00 |
| Veteran Credits | 46 | 4,600.00 |
| Disabled Exemption | 1 | 164,000.00 |
| Water & Air Pollution | 3 | 715,000.00 |

| | |
|--------------------------------|-----------------------|
| Total Value Before Exemptions | 576,030,205.00 |
| Exemptions off Values | 3,066,260 |
| Non-Taxable Exempts | 22,297,668 |
| Total Taxable Valuation | 553,732,537.00 |

| | |
|------------------|-----------------------|
| Net Value | 550,666,277.00 |
|------------------|-----------------------|

**Department of Revenue Administration
Municipal Finance Bureau
2002 Tax Rate Calculation**

Town/City: Newington

| | |
|-----------------------|----------------|
| Gross Appropriations | \$3,667,724 |
| Less: Revenues | \$1,297,555 |
| Less: Shared Revenues | \$34,471 |
| Add: Overlay | \$146,452 |
| War Service Credits | <u>\$4,600</u> |

| | |
|------------------------|-------------|
| Net Town Appropriation | \$2,486,750 |
| Special Adjustment | 0 |

| | |
|-------------------------------|-----------------------|
| Approved Town/City Tax Effort | \$2,486,750 |
| | TOWN RATE 4.45 |

SCHOOL PORTION

| | |
|---|--------------------|
| Net Local School Budget (Gross Approp. – Revenue) | \$1,450,632 |
| Regional School Apportionment | 0 |
| Less: Adequate Education Grant | 0 |
| State Education Taxes | <u>(\$441,398)</u> |

| | |
|-------------------------------|-------------------------------|
| Approved School(s) Tax Effort | \$1,009,234 |
| | LOCAL SCHOOL RATE 1.81 |

STATE EDUCATION TAXES

| | | |
|---|----------------------|--------------------|
| Equalized Valuation (no utilities) x | \$5.80 | |
| | <u>\$467,269,816</u> | \$2,710,165 |
| Divide by Local Accessed Valuation (no utilities) | | |
| | <u>\$459,523,699</u> | |

| | | |
|--|-------------|-------------------------------|
| Excess State Education Taxes to be Remitted to State | | |
| Pay to State | \$2,268,767 | |
| | | STATE SCHOOL RATE 5.90 |

COUNTY PORTION

| | |
|-----------------------|------------|
| Due to County | \$673,492 |
| Less: Shared Revenues | (\$15,281) |

| | |
|----------------------------|-----------------------------|
| Approved County Tax Effort | \$658,211 |
| | COUNTY TAX RATE 1.18 |

TOTAL RATE 13.34

| | |
|--------------------------------------|--------------------|
| Total Property Taxes Assessed | \$6,864,360 |
| Less: War Service Credits | (\$4,600) |
| Add: Village District Commitment | 0 |
| Total Property Tax Commitment | \$6,859,760 |

PROOF OF RATE

| | | | |
|------------------------------------|------------------------|----------|--------------------|
| | Net Assessed Valuation | Tax Rate | Assessment |
| State Education Tax (no utilities) | \$459,523,699 | 5.90 | \$2,710,165 |
| All Other Taxes | \$558,221,746 | 7.44 | <u>\$4,154,195</u> |
| | | | \$6,864,360 |

TOWN CLERK'S REPORT 2002

| | |
|---------------------------------|--------------|
| Motor Vehicle Registrations | \$181,377.00 |
| Decals | \$1,764.00 |
| Titles | \$322.00 |
| Dog Licenses | \$796.50 |
| UCC Fees | \$1,111.00 |
| IRS Liens | \$15.00 |
| Boat Registrations | \$11,498.12 |
| Wetland Application Filing Fees | \$20.00 |
| Vital Statistics | \$622.00 |
| Election Filing Fees | \$7.00 |
| Postage Reimbursement | \$5.16 |
| Dog Fine | \$125.00 |
| Voter Checklist Fee | \$15.00 |

TOTAL RECEIPTS REMITTED TO TREASURER \$197,677.78

Number of Boat Registrations 431
Number of Dogs Licensed 126

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY AND RESIDENT TAXES**

Levy of 2002

-DR-

Taxes Committed to Collector:

| | |
|-----------------|----------------|
| Property Taxes: | \$6,887,139.37 |
| Resident Taxes: | \$5,670.00 |

| | |
|------------------------|-----------------------|
| <i>TOTAL WARRANTS:</i> | <i>\$6,892,809.37</i> |
|------------------------|-----------------------|

Added Taxes:

| | |
|-----------------|------------|
| Property Taxes: | \$1,532.52 |
| Resident Taxes: | \$90.00 |

| | |
|--------------------------------------|----------|
| Interest charged on Property Taxes: | \$823.56 |
| Penalties charged on Resident Taxes: | \$10.00 |

| | |
|---------------------|------------------------------|
| <i>TOTAL</i> | <i>\$6,895,265.45</i> |
|---------------------|------------------------------|

-CR-

Remittances to Treasurer:

| | |
|----------------------|----------------|
| Property Taxes: | \$4,390,893.48 |
| Resident Taxes: | \$4,340.00 |
| Interest Collected: | \$823.56 |
| Penalties Collected: | \$10.00 |

Abatements:

| | |
|-----------------|------------|
| Property Taxes: | \$1,677.91 |
| Resident Taxes: | \$580.00 |

Uncollected Taxes – 12/31/02

| | |
|-----------------|----------------|
| Property Taxes: | \$2,496,100.50 |
| Resident Taxes: | \$840.00 |

| | |
|---------------------|------------------------------|
| <i>TOTAL</i> | <i>\$6,895,265.45</i> |
|---------------------|------------------------------|

Levy of 2001

-DR-

Uncollected Taxes – 01/01/02

| | |
|-----------------|--------------|
| Property Taxes: | \$316,126.94 |
| Resident Taxes: | \$920.00 |

Total Uncollected Taxes: \$317,046.94

| | |
|-------------------------------------|------------|
| Interest charged on Property Taxes | \$2,826.50 |
| Penalties charged on Resident Taxes | \$36.00 |
| Tax Lien Costs charged | \$67.25 |

***TOTAL* \$319,976.69**

-CR-

Remittances to Treasurer:

| | |
|----------------------|--------------|
| Property Taxes: | \$312,544.38 |
| Resident Taxes: | \$400.00 |
| Interest Collected: | \$2,826.50 |
| Penalties Collected: | \$36.00 |
| Tax Lien Costs: | \$67.25 |

Abatements:

| | |
|-----------------|----------|
| Property Taxes: | \$794.00 |
| Resident Taxes: | \$430.00 |

Uncollected Taxes – 12/31/02

| | |
|-----------------|------------|
| Property Taxes: | \$2,788.56 |
| Resident Taxes: | \$90.00 |

***TOTAL* \$319,976.69**

Levy of 2000

-DR-

Uncollected Taxes – 01/01/02

| | |
|-----------------|------------|
| Property Taxes: | \$1,378.90 |
| Resident Taxes: | \$150.00 |

| | |
|--------------------------------|-------------------|
| Total Uncollected Taxes | \$1,528.90 |
|--------------------------------|-------------------|

| | |
|---------------------------------------|----------|
| Interest Collected on Property Taxes: | \$369.00 |
| Tax Lien Costs charged: | \$16.25 |

| | |
|---------------------|--------------------------|
| <i>TOTAL</i> | <i>\$1,914.15</i> |
|---------------------|--------------------------|

-CR-

Remittances to Treasurer:

| | |
|---------------------------|------------|
| Property Taxes: | \$1,374.95 |
| Interest Collected: | \$369.00 |
| Tax Lien Costs Collected: | \$16.25 |

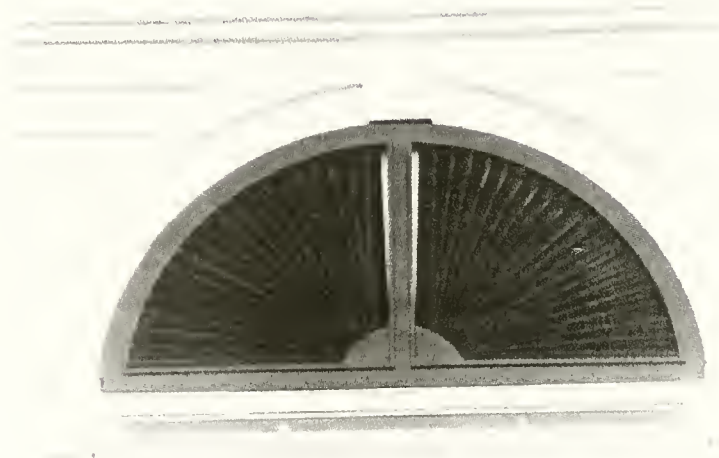
Abatements:

| | |
|-----------------|----------|
| Resident Taxes: | \$130.00 |
|-----------------|----------|

Uncollected Taxes – 12/31/02

| | |
|---------------|---------|
| Property Tax: | \$3.95 |
| Resident Tax: | \$20.00 |

| | |
|---------------------|--------------------------|
| <i>TOTAL</i> | <i>\$1,914.15</i> |
|---------------------|--------------------------|



RECORD OF MARRIAGES

2002

| Month | Name of Groom Name of Bride | Place of Residence |
|---------|--|--------------------|
| June 15 | Jonathan W. Vroman Leah M. Irish | York, ME |
| Sept 01 | Stuart B. Story Niccole L. Barthalmus | Charlotte, NC |
| Sept 21 | Richard T. Matthes Jennifer J. Mosher | Portsmouth, NH |
| Sept 21 | William Brian Ballard Gayna R. Greenier | Portsmouth, NH |
| Sept 28 | Michael P. Nadeau Jennifer M. Wentworth | Dover, NH |
| Nov 09 | Christian G. Telles Amanda B. Noseworthy | Rochester, NH |
| Dec 12 | Edward Ashley Holgate Gina Marie Eisenhut | Newington, NH |

DEATHS AND INTERMENTS

2002

| Month | Name of Deceased | Place of Death |
|----------|------------------------|----------------|
| Feb 04 | Natalie G. Stevens | Wells, ME |
| Feb 09 | Dorothy C. Ricker | Brentwood, NH |
| March 19 | Freda L. Murphy | Portsmouth, NH |
| April 19 | Marion W. Yastek | Portsmouth, NH |
| May 06 | Nicholas & Isaac Boone | Ridgewood, NJ |
| May 17 | James deRochmont, Jr. | Rye, NH |
| June 24 | Ann E. LaMarca | Portland, ME |
| July 18 | Philip F. Webber | Dover, NH |
| Sept 18 | Claire S Emery | Eliot, ME |
| Sept 30 | Gladys E. Fernald | Portsmouth, NH |
| Oct 13 | Elisabeth A. Slipp | Worcester, MA |
| Oct 18 | Alan B. Weeks | Hampton, NH |

BIRTHS

2002

| Date of Birth | Child's Name | Father's Name | Mother's Name |
|---------------|--------------------|-----------------|---------------------|
| March 06 | Anne Riley | Timothy Connors | Tonya Connors |
| March 16 | Abigail Ann | Joe Glew | Karen Glew |
| March 20 | Anna Margaret | Lawrence Smith | Molly Smith |
| August 29 | Isabella Gabrielle | Peter Tidd | Allison Hayden-Tidd |



Town of Newington



Town Warrant & Budget

Support Article 3 on Saturday March 15, 2003

Article 3 at the upcoming Town Meeting would authorize the Board of Selectmen to borrow up to \$500,000 for the purchase of development rights at the 43-acre Frink Farm at the corner of Old Post Road, Nimble Hill Road and Little Bay Road. We are writing to tell you why we believe that this warrant article should be supported.

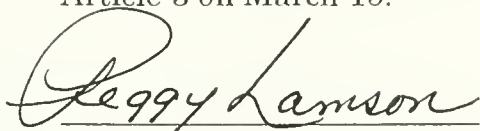
As you know, the farm is one of the most scenic properties in Newington. The farm has been in the Frink family since 1830. In 1987, the property was listed on the National Register of Historic Places along with Newington's old town center.

Article 3's long term financial benefits to the townspeople are substantial. If developed, the property could easily support twenty or more residential lots. Our zoning permits two-family homes on each lot. Hence, we could be looking at several dozen new dwelling units. Obviously, many of these dwellings would house children who would be educated locally at a cost of \$11,655 per pupil per year (Grades K through 6, as of June 2002). That's a lot of money over the long term.

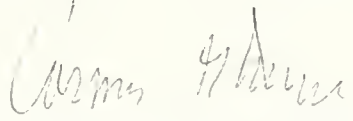
We anticipate that the easement will cost in the vicinity of \$1 million to \$1.2 million. A grant application will soon be filed with the U.S. Department of Agriculture (USDA) for 50% of the cost. The Frink's have agreed to concede another 25%. The Selectmen and Conservation Commission propose that the Town cover the remaining 25%. Although the USDA requires a warrant article authorizing the Selectmen to borrow \$500,000, the actual cost to the Town will most likely be far less. We expect that the most that the Town would contribute would be \$300,000. Much of this contribution would be offset by \$164,000 that is currently in Newington's Conservation Fund.

In summary, the funds to be raised by the Town are not likely to be greater than \$200,000. This would amount to a one-time charge of approximately three cents per thousand on your tax bill.

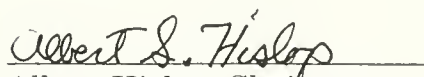
Years from now, we'll all look back and view the acquisition of development rights at the Frink Farm as an opportunity comparable to the purchase of Fox Point in 1980. It's a great deal. We urge you to join us in supporting Article 3 on March 15.



Peggy Lamson, Chairman
Newington Conservation Commission



Cosmas Iocovozzi, Chairman
Newington Board of Selectmen



Albert Hislop, Chairman
Newington Planning Board

Town of Newington State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Newington in the County of Rockingham and said State Qualified to vote in Town Affairs:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 11, 2003 to act on Article 1. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 2 through 11 will resume on Saturday, March 15, 2003 at 1:30 p.m.

ARTICLE 1. To choose in the manner provided by law; one(1) **Selectman** for 3 years; one (1) **Town Clerk/Tax Collector** for 3 years; one(1) **Treasurer** for 1 year; one (1) **Trustee of the Trust Funds** for 3 years; one (1) **Trustee of the Trust Funds** for 2 years; one (1) **Trustee of the Trust Funds** for 1 year; one (1) **Board of Fire Engineers Member** for 3 years; one(1) **Board of Fire Engineers Member** for 1 year; one (1) **Police Commissioner** for 3 years; one (1) **Police Commissioner** for 1 year; one (1) **Library Trustee** for 3 years; one (1) **Cemetery Committee Member** for 3 years; one (1) **Sewer Commissioner** for 3 years; three (3) **Budget Committee** members for three years; two (2) **Planning Board** members for 3 years.

ARTICLE 2. To see if the Town will vote to amend the Newington Zoning Ordinance, as proposed by the Planning Board, by adding the following article and re-numbering the subsequent article accordingly:

ARTICLE XV – Trailers and Mobile Storage Containers

The following conditions must be met for trailers or mobile storage containers in Office and Commercial Zones:

SECTION 1 – Permit Required: The property owner shall obtain a permit for all trailers or mobile storage containers on-site longer than ten business days unless connected to a loading dock. The permit must be posted in plain view on the trailer/container.

SECTION 2 – Application: Property owners shall apply to the Building Inspector for a permit. Owners must attach the appropriate fee and a sketch or plan showing the proposed trailer location with respect to setbacks, easements, roads, and parking areas. The Building Inspector will coordinate a review by the Fire Chief.

SECTION 3 – Duration: The use of storage trailers/containers will be permitted on a temporary basis limited to no more than 90 days. Trailers/storage containers will be removed once the permit expires.

EXEMPTIONS: (subject to Planning Board approval)

- A. The use of trailers for storage or temporary office space may be permitted for the duration of the construction, expansion, or repair of a permanent business.

- B. The use of trailers/containers to store recycled materials (i.e. tires, pallets, etc) may be permitted on renewable basis.

SECTION 4 – Number & Location: No more than two (2) trailers/containers may be placed on a lot unless approved by the Planning Board. No trailer/container shall be situated in such a way as to obstruct safe sight distance, fire lanes, or setbacks.

SECTION 5 – Limitation on Occupancy: Occupancy of trailers for temporary office space is limited to businesses undergoing initial construction, expansion, or repair of a permanent place of business. The Building Inspector shall approve all temporary utility connections to occupied trailers.

SECTION 6 – Storage of Material: Storage trailers/containers shall be locked at all times when an attendant is not present. The outside storage of materials beneath, above, or around a trailer/container is prohibited.

ARTICLE 3. To see if the Town will vote to raise and appropriate up to the sum of Five Hundred Thousand Dollars (\$500,000) for the acquisition of a Conservation Land Easement on a parcel in Newington, NH: know as The Frink Home Lot and Fields, 43.33 acres Map 17 Lot 6; by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Newington, and to authorize the Selectmen to act on behalf of the Town in connection with such acquisition of conservation easement and to further authorize the issuance of not more than Five Hundred Thousand Dollars (\$500,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (2/3 Vote Required)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$ 50,000) to be placed in the existing Conservation Fund established in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 5. To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the future demolition of the Mott House and the construction of a Three Season Recreational Pavilion at the site located on Fox Point currently know as the Mott House and to raise and appropriate the sum of Twenty Five Thousand (\$25,000) to be placed in this fund

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand (\$25,000) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Capital Reserve Fund for the replacement and/or repair of vehicles operated by the Fire Department.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Capital Reserve Fund for Fire Department Communications.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be used for structural improvements to the Old Stone School so that it can be reopened for use by the Townspeople. Submitted by petition.

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be used for structural improvements to the first floor of the Mott House at Fox Point so that it can be opened for use by the Townspeople as a three season facility. Submitted by petition.

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) to be used for structural improvements to the docks and platforms at Fox Point in order to reopen them for use by Townspeople and to make them ADA (Americans with Disabilities Act) Compliant. Submitted by petition.

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for an engineering study to review the Old Stone School and the Old Town Hall and prepare a strategy for bringing these buildings up to code so they can be used by the Townspeople, young and old. Submitted by petition.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used for structural improvements to the Old Town Hall so that the whole building can be used by the Townspeople. Submitted by petition.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15. To see if the Town will vote to change the present Town Employee Policy of 100% paid medical and dental insurance costs for Town employees to 90% paid by the Town and 10% paid by the employee, effective April 1, 2003. Submitted by petition.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN

ARTICLE 16. On petition of New Hampshire for Health Care and at least 2% of registered voters of the Town of Newington to see if the Town will vote to call the elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that: Everyone, including the self-employed, unemployed, and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

ARTICLE 17. To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of (\$3,617,533.00) which represents the operating budget expenditures for the Town for the Fiscal Year 2003. Said sum does not include special or individual articles addressed.

ARTICLE 18. To hear the report of the Moderator on the election of officers.

Given under our hands and seal this 19th day of February 2003.

We certify and attest that on the 19th day of February 2003, we posted a true and attested copy of the within Warrant at the place of Meeting, and like copies at the South Newington Bulletin Board and the MeetingHouse, and delivered the original to the Town Clerk.

Town of Newington Board of Selectmen

Cosmas G. Iocovozzi, Chairman

John O'Reilly

Janice Stuart

A True copy of Warrant: Attest

Cosmas G. Iocovozzi, Chairman

John O'Reilly

Janice Stuart

1 2 3 4 5 6 7 8 9

| PURPOSE OF APPROPRIATIONS | | | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|---------------------------|-----------------------------------|-------|-----------------|--|--------------|--|----------------------------|--|-----------------------------------|--|
| (RSA 32:3, V) | | | Warr. | | Expenditures | | Ensuing Fiscal Year | | Ensuing Fiscal Year | |
| ACCT.# | | Art.# | Approved by DRA | | Prior Year | | (RECOMMENDED) | | RECOMMENDED | |
| GENERAL GOVERNMENT | | | xxxxxxx | | xxxxxxx | | xxxxxxx | | xxxxxxx | |
| 4130-4139 | Executive | | 64,350 | | 64,356 | | 165,580 | | 165,580 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | 4,500 | | 5,246 | | 4,400 | | 4,400 | |
| 4150-4151 | Financial Administration | | 263,121 | | 244,509 | | 22,554 | | 22,554 | |
| 4152 | Revaluation of Property | | 60,000 | | 38,363 | | 68,000 | | 68,000 | |
| 4153 | Legal Expense | | 150,000 | | 67,813 | | 130,000 | | 130,000 | |
| 4155-4159 | Personnel Administration | | 15,300 | | 15,572 | | | | | |
| 4191-4193 | Planning & Zoning | | 39,250 | | 26,630 | | 130,333 | | 130,333 | |
| 4194 | General Government Buildings | | 234,300 | | 242,454 | | 222,874 | | 222,874 | |
| 4195 | Cemeteries | | 10,550 | | 14,141 | | 12,550 | | 12,550 | |
| 4196 | Insurance | | 65,000 | | 54,474 | | 65,000 | | 65,000 | |
| 4197 | Advertising & Regional Assoc. | | 5,496 | | 5,658 | | 10,997 | | 10,997 | |
| 4199 | Other General Government | | 2,500 | | 984 | | | | | |
| PUBLIC SAFETY | | | xxxxxxx | | xxxxxxx | | xxxxxxx | | xxxxxxx | |
| 4210-4214 | Police | | 921,580 | | 899,649 | | | | 957,353 | |
| 4215-4219 | Ambulance | | | | | | | | | |
| 4220-4229 | Fire | | 593,854 | | 594,204 | | 680,942 | | 676,871 | |
| 4240-4249 | Building Inspection | | | | | | 47,236 | | 47,236 | |
| 4290-4298 | Emergency Management | | 17,500 | | 7,065 | | 9,644 | | 9,644 | |
| 4299 | Other (Including Communications) | | | | | | | | | |
| AIRPORT/AVIATION CENTER | | | xxxxxxx | | xxxxxxx | | xxxxxxx | | xxxxxxx | |
| 4301-4309 | Airport Operations | | | | | | | | | |
| HIGHWAYS & STREETS | | | xxxxxxx | | xxxxxxx | | xxxxxxx | | xxxxxxx | |
| 4311 | Administration | | | | | | | | | |
| 4312 | Highways & Streets | | 171,772 | | 138,008 | | 152,672 | | 152,672 | |
| 4313 | Bridges | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------------------|-----------------------------------|-------------|-------------------------------|--------------------------------|----------------------------|-------------------------------------|-----------------------------------|-------------------------------------|
| PURPOSE OF APPROPRIATIONS | | | Appropriations | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
| ACCT. # | (RSA 32:3,V) | Warr. Art.# | Prior Year As Approved by DRA | Actual Expenditures Prior Year | (RECOMMENDED) | Ensuing Fiscal Year NOT RECOMMENDED | RECOMMENDED | Ensuing Fiscal Year NOT RECOMMENDED |
| HIGHWAYS & STREETS cont. | | | | | | | | |
| 4316 | Street Lighting | | 15,000 | 15,126 | 18,000 | xxxxxxx | xxxxxxx | xxxxxxx |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | 66,650 | 73,245 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4323 | Solid Waste Collection | | 71,404 | 60,974 | 77,600 | | 77,600 | |
| 4324 | Solid Waste Disposal | | | | 43,860 | | 43,860 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | 567,476 | 535,645 | | | 561,753 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4414 | Pest Control | | 32,645 | 32,645 | 32,281 | | 32,281 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | 12,040 | 12,040 | | | | |
| 4441-4442 | Administration & Direct Assist. | | 2,000 | 127 | 2,000 | | 2,000 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|-----------------------------------|-------|----------------------------------|--------------------------------------|----------------------------|--|-----------------------------------|--|
| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | | Warr. | Appropriations | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
| ACCT.# | | Art.# | Prior Year As Approved by DRA | Actual Expenditures Prior Year | (RECOMMENDED) | Ensuing Fiscal Year NOT RECOMMENDED | RECOMMENDED | Ensuing Fiscal Year NOT RECOMMENDED |
| | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | 27,705 | 25,880 | 38,900 | | 76,493 | |
| 4550-4559 | Library | | 29,889 | 30,050 | 31,400 | | 31,400 | |
| 4583 | Patriotic Purposes | | | | | | | |
| 4589 | Other Culture & Recreation | | 12,100 | 7,250 | 6,100 | | 6,100 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | 9,002 | 6,530 | 7,982 | | 7,982 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | 40,000 | 40,000 | 26,500 | | 26,500 | |
| 4721 | Interest-Long Term Bonds & Notes | | 940 | 1,880 | | | | |
| 4723 | Int. on Tax Anticipation Notes | | | | | | | |
| 4790-4799 | Other Debt Service | | | | 2,000 | | 2,000 | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | 54,800 | 54,800 | 85,000 | | 55,000 | 30,000 |
| 4903 | Buildings | | | | 500 | | 500 | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------|---|----------------|----------------------------------|---------------|--------------------------------------|----------------------------|-------------|-----------------------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS |
| | | | Prior Year As Approved by DRA | (RECOMMENDED) | | Ensuing Fiscal Year | | |
| | | | | | | NOT RECOMMENDED | RECOMMENDED | |
| OPERATING TRANSFERS OUT cont. | | | | | | | | |
| | Electric- | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | | | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Agency Funds | | | | | | | |
| SUBTOTAL 1 | | | 3,560,724 | 3,315,318 | 2,094,905 | 3,617,533 | 34,071 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 0 | 0 | 1 | 4 | 9 | 16 | 25 | 36 | 49 | 64 | 81 |
| 1 | 1 | 4 | 9 | 16 | 25 | 36 | 49 | 64 | 81 | 100 |
| 2 | 4 | 9 | 16 | 25 | 36 | 49 | 64 | 81 | 100 | 121 |
| 3 | 9 | 16 | 25 | 36 | 49 | 64 | 81 | 100 | 121 | 144 |
| 4 | 16 | 25 | 36 | 49 | 64 | 81 | 100 | 121 | 144 | 169 |
| 5 | 25 | 36 | 49 | 64 | 81 | 100 | 121 | 144 | 169 | 196 |
| 6 | 36 | 49 | 64 | 81 | 100 | 121 | 144 | 169 | 196 | 225 |
| 7 | 49 | 64 | 81 | 100 | 121 | 144 | 169 | 196 | 225 | 256 |
| 8 | 64 | 81 | 100 | 121 | 144 | 169 | 196 | 225 | 256 | 289 |
| 9 | 81 | 100 | 121 | 144 | 169 | 196 | 225 | 256 | 289 | 324 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------------------|---------------|-------|-----------------|--------------|----------------------------|---------------------|-----------------|
| | | | Appropriations | Actual | SELECTMEN'S APPROPRIATIONS | | |
| | | | Prior Year As | Expenditures | | Ensuing Fiscal Year | |
| | | | Approved by DRA | Prior Year | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED |
| | | | | | | | NOT RECOMMENDED |
| PURPOSE OF APPROPRIATIONS | | Warr. | | | | | |
| ACCT # | (RSA 32:3, V) | Art # | | | | | |

| | | | | | | | | | | |
|--|---------------------------------|----|---------|--|---------|---------|---------|---------|--|---------|
| | Conservation Land Easement Bond | 3 | | | | 500,000 | | 500,000 | | |
| | Conservation Fund (Land) | 4 | 50,000 | | 50,000 | | | 50,000 | | |
| | Fox Point Pavilion | 5 | | | | | | 25,000 | | |
| | Town Wide Revaluation | 6 | 15,000 | | 15,000 | | | 25,000 | | |
| | FD Vehicle Fund | 7 | 20,000 | | 20,000 | | | 20,000 | | |
| | Ambulance & Equipment | 8 | 12,000 | | 12,000 | | | 12,000 | | |
| | FD Communications | 9 | 10,000 | | 10,000 | | | 10,000 | | |
| | Old Stone School Improvements | 10 | | | | | 20,000 | | | 20,000 |
| | Mott House Improvements | 11 | | | | | 20,000 | | | 20,000 |
| | Fox Point Dock | 12 | | | | | 10,000 | | | 10,000 |
| | Old Stone School Engineering | 13 | | | | | | 10,000 | | |
| | Old Town Hall | 14 | | | | | | 5,000 | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | SUBTOTAL 2 RECOMMENDED | | XXXXXXX | | XXXXXXX | | XXXXXXX | 657,000 | | XXXXXXX |

..INDIVIDUAL WARRANT ARTICLES..

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---------------------------|-------|---------------------------------|------------------------|----------------------------|---------------------|-----------------------------------|-----------------|
| | PURPOSE OF APPROPRIATIONS | Warr. | Appropriations Prior Year As | Actual Expenditures | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
| | | | | | | Ensuing Fiscal Year | Ensuing Fiscal Year | |
| ACCT.# | (RSA 32:3 V) | Art.# | Approved by DRA | Prior Year | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |

[illegible]

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3120 | Land Use Change Taxes | | | | |
| 3180 | Resident Taxes | | 4,750 | 3,152 | 4,000 |
| 3185 | Timber Taxes | | | | |
| 3186 | Payment in Lieu of Taxes | | 37,038 | 37,028 | 37,028 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 5,000 | 5,524 | 5,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | |
| LICENSES, PERMITS & FEES | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3210 | Business Licenses & Permits | | 2,000 | 2,886 | 2,500 |
| 3220 | Motor Vehicle Permit Fees | | 185,000 | 181,706 | 180,000 |
| 3230 | Building Permits | | 30,000 | 25,102 | 30,000 |
| 3290 | Other Licenses, Permits & Fees | | 5,000 | 14,806 | 15,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | 830 | 830 | |
| FROM STATE | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3351 | Shared Revenues | | 28,355 | 39,054 | 40,000 |
| 3352 | Meals & Rooms Tax Distribution | | 22,490 | - | 22,430 |
| 3353 | Highway Block Grant | | 19,616 | 19,616 | 20,000 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 10,000 | 7,321 | 10,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3401-3406 | Income from Departments | | 210,000 | 247,129 | 250,000 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3501 | Sale of Municipal Property | | 1,000 | 3,134 | 1,000 |
| 3502 | Interest on Investments | | 4,000 | 36,051 | 25,000 |
| 3503-3509 | Other | | 20,000 | 23,288 | 20,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| | | | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3914 | From Enterprise Funds | | 567,476.00 | 550,444.00 | 561,753.00 |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Agency Funds | | | | |
| OTHER FINANCING SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3934 | Proc. from Long Term Bonds & Notes | | | | 500,000.00 |
| | Amounts VOTED From F/B ("Surplus") | | | | |
| | Fund Balance ("Surplus") to Reduce Taxes | | 145,000.00 | | 145,000.00 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 1,297,555.00 | 1,197,071.00 | 1,868,711.00 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5) | 3,560,724.00 | 2,094,905.00 | 3,617,533.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6) | 107,000.00 | 657,000.00 | 657,000.00 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) | | | |
| TOTAL Appropriations Recommended | 3,667,724.00 | 2,751,905.00 | 4,274,533.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 1,297,555.00 | 1,868,711.00 | 1,868,711.00 |
| Estimated Amount of Taxes to be Raised | 2,370,169.00 | 883,194.00 | 2,405,822.00 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

\$240,582

(See Supplemental Schedule With 10% Calculation)

DEPARTMENT EXPENDITURES
Year Ending December 31, 2003 (Pre-Audit Expenditures)

TOWN OFFICE

| | |
|--|-------------------|
| Administrative Assistant/Clerical Salaries | 48,184 |
| Custodian Salaries | 35,072 |
| Deputy Town Clerk Salaries | 2,345 |
| Planner Salary | 44,166 |
| Health Insurance | 35,917 |
| Dental Insurance | 1,525 |
| Life & Disability Insurance | 1,885 |
| Social Security/Medicare | 15,578 |
| Retirement (NHRS) | 4,136 |
| Professional Training | 948 |
| Telephone | 7,748 |
| Recording Fees | 479 |
| Payroll Processing | 6,550 |
| Equipment Maintenance | 1,932 |
| Equipment Lease | 9,167 |
| Computer Support | 8,180 |
| Advertising/Notices | 1,021 |
| Town Report | 3,260 |
| Dues/Subscriptions | 2,999 |
| Office Supplies | 5,907 |
| Postage | 3,143 |
| Vehicle Fuel | 830 |
| Vehicle Maintenance | 1,070 |
| Equipment Purchases | <u>2,584</u> |
| Total | \$ 244,626 |

GENERAL ADMINISTRATION

| | |
|--------------------------------------|-------------------|
| Assessing Services | 38,363 |
| Audit Expense | 7,822 |
| Cemetery | 14,141 |
| Conservation Commission | 6,530 |
| Contingency | 984 |
| Elections | 7,526 |
| Historic District | 7,250 |
| Insurance Property Liability | 41,505 |
| Insurance Worker's Compensation | 12,969 |
| Langdon Library | 30,050 |
| Legal | 68,096 |
| Mosquito Control | 32,645 |
| Planning Board | 27,289 |
| Regional Association Donations | 14,040 |
| Transfer Station Collection/Disposal | 107,230 |
| Welfare Assistance | <u>127</u> |
| Total | \$ 416,567 |

DEPARTMENT EXPENDITURES
Year Ending December 31, 2003 (Pre-Audit Expenditures)

TOWN OFFICER'S SALARIES

| | |
|--------------------------------|------------------|
| Town Officers | 21,750 |
| Town Clerk/Tax Collector | 16,000 |
| Code Enforcement Officer | 30,780 |
| Consulting Building Inspectors | 1,481 |
| Electrical/Plumbing Inspectors | <u>5,000</u> |
| Total | \$ 75,011 |

TOWN LAND & BUILDINGS

| | |
|--|-------------------|
| Electricity | 30,922 |
| Heating Oil: | |
| Police Station, Fire Station & Town Hall | 20,126 |
| Town Garage | 920 |
| Langdon Library | 1,115 |
| Old Town Hall | 1,112 |
| Meeting House | 1,120 |
| Old Stone School | 839 |
| Water | 1,901 |
| Building maintenance, repairs, renovations | 116,667 |
| Maintenance Supplies | 4,007 |
| Equipment Maintenance | 979 |
| Care of Trees | 1,420 |
| Fox Point | 6,566 |
| Grounds keeping | 20,051 |
| Hydrant Rentals | 8,000 |
| Paving/Parking Lots | 19,914 |
| Recreation Fields | 4,091 |
| Street Lighting | 15,126 |
| Traffic Signals | <u>2,225</u> |
| Total | \$ 257,101 |

HIGHWAY TOWN OFFICE

| | |
|--------------------------|--------|
| Salaries | 24,172 |
| Social Security/Medicare | 1,921 |
| Maintenance Supplies | 1,987 |
| Equipment Rental | 4,022 |
| Vehicle Fuel | 1,381 |
| Vehicle Maintenance | 4,111 |
| Roadside Mowing | 850 |
| Road Surface Maintenance | 8,737 |
| Resurfacing | 66,286 |
| Road Striping | 4,374 |
| Ditches/Shoulders | 603 |
| Road Salt | 17,439 |

Road Sand

704
Total **\$ 136,587**

DEPARTMENT EXPENDITURES

Year Ending December 31, 2003 (Pre-Audit Expenditures)

RECREATION COMMITTEE

| | |
|------------------|------------------|
| Harvest Festival | 898 |
| Movie Passes | 1,205 |
| Old Home Days | 784 |
| Seniors Dinner | 1,447 |
| Summer Program | 21,350 |
| Youth Activities | <u>197</u> |
| Total | \$ 25,881 |

EMERGENCY MANAGEMENT

| | |
|----------------------|-------|
| Emergency Management | 7,065 |
|----------------------|-------|

POLICE DEPARTMENT

| | |
|-----------------------------|-------------------|
| Salaries: | |
| Full time | 415,128 |
| Part time | 59,622 |
| Clerical | 34,830 |
| Outside Detail | 40,015 |
| Overtime | 77,878 |
| Health & Dental Insurance | 125,938 |
| Life & Disability Insurance | 7,655 |
| Social Security/Medicare | 14,396 |
| Retirement (NHRS) | 30,890 |
| Miscellaneous Payables | <u>93,298</u> |
| Total | \$ 899,650 |

FIRE DEPARTMENT

| | |
|--------------------------|-------------------|
| Salaries: | |
| Full Time | 287,164 |
| Clerical | 9,860 |
| Call Personnel | 9,863 |
| Standby Personnel | 16,956 |
| Overtime | 65,445 |
| Health Insurance | 71,157 |
| Dental Insurance | 4,868 |
| Life & Disability | 4,598 |
| Social Security/Medicare | 7,592 |
| Retirement | 23,495 |
| Miscellaneous Payables | <u>93,206</u> |
| Total | \$ 594,204 |

TREASURER'S REPORT 2002

| | |
|---|-----------------------|
| Total Cash Balance as of January 1, 2002 | \$3,614,751.05 |
| Less Investment Account Balances | \$866,371.76 |
| Opening General Fund Balance January 1, 2002 | \$2,748,379.29 |

Receipts:

| | |
|----------------------------|----------------|
| Selectmen's Office | \$337,558.34 |
| Tax Collector (48 Reports) | \$4,743,089.03 |
| Town Clerk (54 Reports) | \$197,710.78 |
| Fire Department Revenue | \$6,232.46 |
| Police Department Revenue | \$18,858.81 |
| Investment Accounts | \$4,025,000.00 |
| Interest and Adjustments | \$11,788.32 |

Disbursements:

| | |
|-------------------------------|----------------|
| Accounts Payable (56 Reports) | \$5,893,789.92 |
| Payroll | \$1,233,020.47 |
| Investment Accounts | \$3,500,000.00 |
| Bank Charges and Adjustments | \$4,532.05 |

| | |
|---|-----------------------|
| Closing General Fund Balance December 31, 2002 | \$1,457,274.59 |
| Investment Account Totals | \$352,134.87 |
| Total Cash Balance December 31, 2002 | \$1,809,409.46 |

TOWN ESCROW ACCOUNTS

| | |
|-------------------------------|--------------|
| Conservation Fund | \$114,752.94 |
| Air Pollution Mitigation Fund | \$88,303.65 |
| Woodbury Avenue Sidewalk | \$20,638.70 |
| Coakley Land Fill | \$40,333.55 |

REPORT OF THE TOWN OF NEWINGTON

December 31, 1999

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance Beginning | New Funds | ===== PRINCIPLE ===== | | | ===== ===== | | | | |
|------------------------|----------------------|--------------------------|-----------------------|---------|----------------------|--------------|-----------------------|-------|---------------|----------------|--------------------|----------------|----------------|--------------|
| | | | | | | | Cash | Gains | With drawn | Balance End | Expended During | Balance End | GRAND TOTAL | |
| | TOTAL CEMETERY FUNDS | | | #VALUE! | \$43,092.72 | \$1,100.00 | | | | #VALUE! | | 0.00 | #VALUE! | \$74,415.94 |
| | OTHER FUNDS | | | | | | | | | | | | | |
| 1927 | H Newton Church | Preaching | " | 1.80% | 1320.50 | | | | | 1,320.50 | 479.64 | 83.48 | 563.12 | 1,883.62 |
| 1970 | Family Scholarship | Education | " | 36.59% | 26,846.10 | 75.00 | | | | 26,921.10 | 2,278.04 | 1,697.23 | 2,325.27 | 29,246.37 |
| 1909 | Lib Webster Fund | Non Fiction | " | 0.68% | 500.00 | | | | | 500.00 | 408.46 | 31.61 | 440.07 | 940.07 |
| 1969 | Lib Webster Fund | Books | " | 0.69% | 507.50 | | | | | 507.50 | 394.26 | 32.08 | 426.34 | 933.84 |
| 1963 | Lib Langdon Fund | Best Use | " | 0.14% | 100.00 | | | | | 100.00 | 204.96 | 6.32 | 211.28 | 311.28 |
| 1992 | Virginia M Rowe | Best Use | " | 1.36% | 1000.00 | | | | | 1,000.00 | 616.79 | 63.22 | 680.01 | 1,680.01 |
| | TOTAL COMBINED FUNDS | | " | 100.00% | \$73,366.82 | | | | | \$74,541.82 | \$31,881.01 | \$4,638.31 | \$34,869.32 | \$109,411.14 |
| | LIBRARY FUNDS | | | | | | | | | | | | | |
| 1922 | Langdon Fund | Best Use | A.G. Edwa | 32.14% | \$12,970.62 | | \$0.00 | | | \$12,970.62 | \$0.00 | \$3,094.70 | \$1,103.85 | \$14,961.47 |
| 1945 | Langdon Fund | " | Fidelity Fui | 12.39% | 5000.00 | | 0.00 | | | 5,000.00 | 0.00 | \$3,023.40 | \$1,082.26 | 6,941.14 |
| 1945 | Langdon Fund | " | Eaton Van | 12.39% | 5000.00 | | 0.00 | | | 5,000.00 | 0.00 | \$615.94 | \$186.51 | 5,429.43 |
| 1991 | Langdon Fund | Maint | Bank of N | 43.08% | 17383.96 | | 0.00 | | | 17,383.96 | 0.00 | \$141.70 | \$42.91 | 17,482.75 |
| 1978 | Langdon Fund | Maint | Morgan Stanley (Util) | | 30788.53 | | 460.54 | | | 31,249.07 | 0.00 | \$844.08 | 0.00 | 31,249.07 |
| | TOTAL LIBRARY FUNDS | | | 100.00% | \$71,143.11 | \$0.00 | \$460.54 | | | \$71,603.65 | \$0.00 | \$7,719.81 | \$3,259.60 | \$76,063.86 |

CAPITAL RESERVE ACCOUNTS

| | | | |
|---|----------------|-------------------|-------------------|
| Fire Department Vehicle Replacement and/or Repair Fund | Balance | December 31, 2001 | \$94,439.20 |
| | | Withdrawals | 0.00 |
| | | Deposits | 20,000.00 |
| | | | <u>1,632.22</u> |
| | Balance | December 31, 2002 | <u>116,071.42</u> |

| | | | |
|---|----------------|-------------------|------------------|
| Ambulance and Major Medical Equipment Replacement Fund | Balance | December 31, 2001 | \$38,884.67 |
| | | Withdrawals | 0.00 |
| | | Deposits | 12,000.00 |
| | | Interest Earned | <u>686.36</u> |
| | Balance | December 31, 2002 | <u>51,571.03</u> |

| | | | |
|---|----------------|-------------------|------------------|
| Police Department Radio Equipment Fund | Balance | December 31, 2001 | \$84,208.67 |
| | | Withdrawals | 21,933.50 |
| | | Deposits | 0.00 |
| | | Interest Earned | <u>1,319.20</u> |
| | Balance | December 31, 2002 | <u>63,594.01</u> |

| | | | |
|---|----------------|-------------------|------------------|
| Fire Department Digital Radio Equipment Fund | Balance | December 31, 2001 | \$31,501.35 |
| | | Withdrawals | 0.00 |
| | | Deposits | 10,000.00 |
| | | Interest Earned | <u>541.06</u> |
| | Balance | December 31, 2002 | <u>42,042.41</u> |

| | | | |
|------------------------------|----------------|-------------------|------------------|
| Town Wide Revaluation | Balance | December 31, 2001 | \$59,531.54 |
| | | Withdrawals | 1,168.15 |
| | | Deposits | 10,000.00 |
| | | Interest Earned | <u>997.63</u> |
| | Balance | December 31, 2002 | <u>74,361.02</u> |

| | | | |
|--|----------------|-------------------|------------------|
| Air Pollution Mitigation Fund | Balance | December 31, 2001 | \$86,858.47 |
| | | Withdrawals | 0.00 |
| | | Deposits | 0.00 |
| | | Interest Earned | <u>1,445.18</u> |
| | Balance | December 31, 2002 | <u>88,303.65</u> |

| | | | |
|---|----------------|-------------------|------------------|
| School Property Maintenance Find | Balance | December 31, 2001 | \$ 0.00 |
| | | Withdrawals | 0.00 |
| | | Deposits | 60,000.00 |
| | | Interest Earned | <u>561.24</u> |
| | Balance | December 31, 2002 | <u>60,561.24</u> |

NEWINGTON POLICE DEPARTMENT



2002 ANNUAL REPORT

The economy and homeland security are subjects that are still as pertinent as they were last year at this time. Newington continues to receive interest from all levels of government due to the waterfront and the airport.

Within the department we had some significant personnel changes at the end of the year.

Sgt. Doug Lorenz retired after 21 years with the department.

Officer Scott Qualls was promoted to Sergeant. Sgt. Qualls has been with the department 14 years. He is currently a member of the Seacoast Emergency Response Team.

We have hired Kurt Driscoll as our new full time officer. Off. Driscoll has been with the department for three years as a part-time officer. Off. Driscoll is just completing his bachelors in criminal justice. He has an extensive background with hazardous material and will be an asset to the department.

Our department has been very active this year. Total calls for service are up by 500 this year. Our officers stopped 2579 cars this year issuing 2078 warnings, 447 citations and making 52 arrests. This is an increase of 800 total stops and almost double the number of arrests. Studies have shown that active traffic enforcement has a direct impact on crime. Timothy McVeigh was captured as a result of a motor vehicle stop.

Many of the people stopped for motor vehicle violations were intoxicated, had suspended licenses, were transporting drugs or alcohol, or were wanted for crimes in other jurisdictions.

We took 210 people into custody (50% increase over last year) on the following charges:

| | |
|---------------------------------|---|
| 22 Thefts | 2 Forgeries |
| 15 Criminal Trespass | 2 Tobacco violations (minors) |
| 24 Operating after suspension | 63 Shoplifting |
| 27 Protective custody | 11 DWI |
| 30 Warrant | 4 Alcohol violations |
| 1 Identity Fraud | 6 Drugs |
| 3 Receiving stolen property | 1 False report |
| 9 Assault | 6 Criminal liability for conduct of another |
| 2 False prescriptions | 5 Criminal mischief |
| 3 Conduct after an accident | 1 Bad check |
| 4 Credit card fraud | 5 Disobeying an officer |
| 1 Violation of protective order | 2 reckless driving |
| 2 Criminal threatening | 1 Fugitive from justice |
| 2 Habitual offender | 1 Poss. of burglary tools |
| 1 Sexual assault | |

Respectfully submitted,

Bradley B. Loomis
Chief of Police



FIRE DEPARTMENT



ANNUAL REPORT 2002

The year 2002 showed a decrease in fire calls of 2% from 2001, with the Fire Department responding to 216 calls. The following is a breakdown of the calls by district:

- 9% Industrial District
- 20% Commercial District
- 8% Fox Run Mall
- 2% Crossing at Fox Run
- 15% Residential
- 18% Motor Vehicle Crashes
- 5% Boat Rescues
- 25% Mutual Aid Requests

The CALL MEMBERS gave 378 hours of their time responding to calls and the full time employees spent 1022 hours responding to calls, in and for the Town of Newington. The members gave an additional 661 hours of their time attending training sessions.

In addition to the emergency calls listed above, the department responded to 256 public assist calls and to 177 requests to disconnect the master boxes to the various businesses. When the Ambulance calls (275), Fire calls (216), public assist calls (256) and master box disconnects (177) are added together, the department responded to 924 calls.

Thanks to our 6 full-time employees and the members of the call department for their time and efforts in protecting the lives and property of the taxpayers within the boundaries of the Town of Newington. At the year of 2002 there were only 6 active call members, 2 live in the Town of Newington. Additional thanks to these people for their time and effort given to improving and expanding their skills as Fire Fighters and Officers by attending classes, here and throughout the State, on a continual basis.

I'd like to take this opportunity to remind the Town residents that the Fire Department is available for public assistance calls, as well as for emergencies . . . WE ARE HERE TO SERVE YOU!

Respectfully submitted,
Roy Greenleaf, Fire Chief

2002 AMBULANCE ANNUAL REPORT

The year 2002 showed a decrease in Ambulance calls of 6% over 2002, with the Ambulance having responded to 275 calls. The following is a breakdown of the calls by districts:

- 10% Industrial District
- 30% Commercial District
- 15% Fox Run Mall
- 5% Crossing at Fox Run
- 12% Residential
- 20% Motor Vehicle Crashes
- 15% Mutual Aid Requests

The CALL MEMBERS gave 257.50 hours of their time responding to calls and the full-time employees spent 832.75 hours responding to calls, in and for the Town of Newington. The members gave an additional 775 hours of their time attending training sessions to perfect their skills.

I would like to take this opportunity to thank all Ambulance personnel for their unselfish contributions to the Town of Newington, by sacrificing their time to serve on the Ambulance. Each of these members has been trained to a minimum basic level of Emergency Medical Technician (EMT), and they continue to attend specialized classes and seminars to further improve their skills for pre-hospital care. Our Department continues to strive toward better training and care which has helped open the lines of communications between our Firefighter/EMT personnel and the hospitals' Emergency Department staff. It is with great pride I can report that the local hospitals consistently praise the members of the Newington Ambulance for their excellent care of the sick and injured and for their professional attitudes.

The year of 2002 had a decrease in the call department personnel. The number of members, at the end of 2002, that do standby coverage during the weekends and nighttime had drop to 2 members.

The Ambulance does provide a transfer service for the residents of Newington. It is a privilege to provide this service for the people.

Once again, I wish to thank the members of the Ambulance service for their time and effort in providing quality pre-hospital care for the Town of Newington.

Respectfully submitted,
Roy Greenleaf, Fire Chief
Lt. Thomas McQuade, Ambulance Coordinator

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire's suppression cost. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

Only You Can Prevent Wildland Fires

2002 FIRE STATISTICS

(All fires Reported thru November 26, 2002)

TOTALS BY COUNTY

| | <u># of Fires</u> | <u>Acres</u> |
|--------------|-------------------|--------------|
| Belknap | 52 | 13.5 |
| Carroll | 80 | 10.5 |
| Cheshire | 39 | 17 |
| Coos | 3 | 2.5 |
| Grafton | 53 | 21 |
| Hillsborough | 108 | 54.5 |
| Merrimack | 94 | 13.5 |
| Rockingham | 60 | 25.5 |
| Strafford | 31 | 23 |
| Sullivan | 20 | 6 |

CAUSES OF FIRES REPORTED

| | |
|---------------------|-----|
| Illegal | 7 |
| Unknown | 201 |
| Smoking | 32 |
| Children | 32 |
| Campfires | 31 |
| Rekindle of Permits | 3 |
| Arson | 43 |
| Lightning | 36 |
| Misc.* | 356 |

| | <u>Total Fires</u> | <u>Total Acres</u> |
|-------------|--------------------|--------------------|
| 2002 | 540 | 187 |
| 2001 | 942 | 428 |
| 2000 | 516 | 149 |

*(Misc: power lines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

SEWER COMMISSION

STATEMENT OF REVENUES & EXPENDITURES

RECEIPTS

| | |
|----------------------------|---------------------|
| Sewer Betterments..... | \$511,515.59 |
| Pease Grant Refund..... | \$22,981.00 |
| Interest Transferred..... | \$17,009.00 |
| Principal Transferred..... | \$-0- |
| Total..... | \$551,505.59 |

DISBURSEMENTS

| | |
|----------------------------------|---------------------|
| Operating Contract..... | \$320,330.00 |
| Salaries..... | \$9,000.00 |
| Plant/Vehicle Insurance..... | \$-0- |
| Town Services..... | \$-0- |
| Local Limits Study..... | \$3,512.00 |
| Sludge Disposal..... | \$74,652.00 |
| Major Maintenance..... | \$114,499.00 |
| Testing..... | \$5,355.00 |
| Supplies..... | \$194.00 |
| Contingency..... | \$531.00 |
| Abatements..... | \$7,572.00 |
| Transferred to Money Market..... | \$20,276.78 |
| Total..... | \$555,921.78 |

RECAP. GENERAL FUND

| | |
|------------------------|---------------------|
| Operating Balance..... | \$7,853.81 |
| Revenue..... | \$551,505.59 |
| Total..... | \$559,359.40 |

| | |
|-----------------------------|-------------------|
| Less Disbursements..... | \$555,921.78 |
| Closing Balance..... | \$3,437.62 |

**SEWER COMMISSION
STATEMENT OF ACCOUNTS**

**Money Market (Bank of New Hampshire)
Account # 800-639-3**

| | |
|-----------------------|--------------|
| Balance 12/31/02..... | \$234,683.98 |
| Interest Earned..... | \$3698.69 |
| Transferred In..... | \$270,000.00 |
| Transferred Out..... | \$280,941.00 |
| Balance 12/31/02..... | \$227,441.67 |

**NH Investment Pool (Enterprise Fund)
NH-01-65-01**

| | |
|-----------------------|--------------|
| Balance 12/31/01..... | \$657,971.61 |
| Interest Earned..... | \$9,611.92 |
| Transferred In..... | \$15,941.00 |
| Transferred Out..... | \$25,000.00 |
| Balance 12/31/02..... | \$658,524.53 |

**NH Investment Pool (General Fund)
NH-01-65-02**

| | |
|-----------------------|--------------|
| Balance 12/31/01..... | \$246,916.16 |
| Interest Earned..... | \$3,698.17 |
| Transferred In..... | \$-0- |
| Transferred Out..... | \$-0- |
| Balance 12/31/02..... | \$250,614.33 |

SEWER ASSESSMENTS

LEVY OF 2002

-DR-

| | |
|--|--------------|
| Sewer assessments committed to Collector (1 st billing) | \$304,197.00 |
| Sewer assessments committed to Collector (2 nd billing) | \$220,189.00 |

| | |
|----------------|--------------|
| TOTAL WARRANTS | \$524,386.00 |
|----------------|--------------|

| | |
|-------------------------------|-------------|
| Interest Charged | \$ 526.34 |
| Septic Fees & hookups charged | \$ 1,680.00 |

| | |
|--------------|---------------------|
| TOTAL | \$526,592.34 |
|--------------|---------------------|

-CR-

Remittances to Treasurer:

| | |
|---------------------------------|--------------|
| Assessments | \$499,098.00 |
| Interest collected | \$ 526.34 |
| Septic fees & hookups collected | \$ 1,680.00 |
| Uncollected assessments | \$ 25,288.00 |

| | |
|--------------|---------------------|
| TOTAL | \$526,592.34 |
|--------------|---------------------|



LEVY OF 2001

-DR-

| | |
|-------------------------|---------------------|
| Uncollected assessments | \$ 9,247.00 |
| Interest charged | \$ 964.25 |
| TOTAL | \$ 10,211.25 |

-CR-

Remittances to Treasurer:

| | |
|--------------------|---------------------|
| Assessments | \$ 9,247.00 |
| Interest collected | \$ 964.25 |
| TOTAL | \$ 10,211.25 |



LANGDON LIBRARY
2002 TRUSTEES REPORT
Income and Expenses

| | |
|---------------------------------|--------------------|
| Balance: January 1, 2002 | \$16,762.93 |
|---------------------------------|--------------------|

Income

| | |
|------------------|------------|
| Book Sales | \$758.68 |
| Donations | \$600.00 |
| Trust Funds | \$3,158.70 |
| Interest Savings | \$6.42 |

| | |
|-----------------------|-------------------|
| Total Revenues | \$4,523.80 |
|-----------------------|-------------------|

Expenses

| | |
|----------------------------------|------------|
| Books and Videos | \$458.44 |
| Dues and Donations | \$172.42 |
| Equipment and Training | \$1,337.95 |
| Gifts and Wages (Temporary Help) | \$2,805.00 |
| Newspapers | \$217.58 |
| Supplies | \$116.28 |

| | |
|-----------------------|-------------------|
| Total Expenses | \$5,107.67 |
|-----------------------|-------------------|

Balance of Accounts

| | |
|----------|-------------|
| Checking | \$3,080.81 |
| CD | \$13,316.18 |

| | |
|---|--------------------|
| Balance on Hand: December 31, 2002 | \$16,396.99 |
|---|--------------------|

LANGDON LIBRARY ANNUAL REPORT 2002

The year 2002 was focused on updating the entire collection with emphasis on the children's area. Most of the children's books were published in the 1970's. We are now moving towards the new century with fresh books for all with the exception of the history section, genealogy section, and the biography section. In the process of weeding the library collection, throughout the year, there were books for sale.

The north wall in the children's room was sheet rocked to keep the room warmer. Also, a railing was added to the front door steps at the request of many of our older patrons.

Several services were added to the library schedule in 2002. Lorna Watson led several Saturday morning story-times for our preschool children. Meredith Hoyt led a creative writing club for our grade school patrons on Thursday afternoon after school. A Kindergarten story-time takes place at noon on Thursdays.

With children's programs growing, a larger space was needed to handle the groups of children participating. This need resulted in much time spent evaluating and planning more efficient use of the library space, implemented January 2003.

Langdon Library had 6,971 people visit in 2002 and a circulation as follows:

| | |
|-------------------|------|
| Books | 4945 |
| Videos | 2138 |
| Magazines | 802 |
| Audio Books | 700 |
| Music | 60 |
| Reference | 200 |
| Interlibrary Loan | 52 |

Library Hours

| | |
|------------------|---------------------|
| Wednesday | 12:00-5:00PM |
| Thursday | 12:00-6:00PM |
| Friday | 12:00-5:00PM |
| Saturday | 12:00-4:00PM |

Telephone: 436-5154

Fax: 436-5154

PROGRAMS & SERVICES:

1. A book, video, DVD, and books-on-tape collection.
2. Puzzles, games and magazines
3. Internet access.
4. Interlibrary loan service – free.
5. Free paperbacks and magazines.
6. Music CDs.
7. Preschool story time – Saturdays when announced.
8. After school Creative Writing Club – Thursdays at 3:15-4:30PM.
9. Kinder Story Time – 12:00-12:30PM.

Library Trustees: John Welch, Chairman Patricia Bennett, Secretary Gail Pare, Treasurer

Trustee Meetings are held the second Thursday of the month at 4:00PM. The public is always welcome.

Respectfully,

Becky Marks
Library Director



PLANNING BOARD REPORT

During the year 2002, the Planning Board took the following actions:

- Considered several requests by Wal-Mart for the release of a bond for off-site improvements;
- Opposed a proposal by the Pease Development Authority to haul thousands of truckloads of salt from the Portsmouth waterfront to Newington's waterfront;
- Responded to the Town of Greenland's request for comments on a proposed shopping center off of Route 33;
- Adopted regulations governing condominium conversion;
- Approved requests by ConEd for additional temporary parking;
- Participated in a regional groundwater study;
- Approved an oil pipeline from Sprague's Atlantic Terminal to the ConEd plant;
- Reviewed a proposal for a car rental agency at the Isaac Dow House adjacent to WalMart;
- Approved a minor revision to the Kohl's site plan;
- Approved a lot line adjustment at the Asia Restaurant;
- Reviewed a proposal by Granite State Minerals to store salt at the former Mobil Terminal off of Gosling Road;
- Reviewed several storage trailer proposals;
- Approved minor improvements to Linens & Things;
- Conducted an extensive review of the Industrial Corridor Roadway;
- Approved a two-lot subdivision proposed by Eliza & Grace Smith, and approved a lot line adjustment between that aforementioned and Fred & Libby Smith;
- Reviewed a proposal for the construction of a regional sewer plant in Newington;
- Reviewed a proposal by Curtis Pickering for a two-lot subdivision off of Little Bay Road;

- Approved a proposal by John & Daniel Mazeau for a two-lot subdivision off of Newington Road;
- Approved a multi-use facility at the Allard property at 40 Old Dover Road;
- Approved revisions to the proposed ConEd truck staging area off of the Industrial Corridor Roadway;
- Approved a proposal by Robert Allard to reconfigure his parking lot at 40 Old Dover Road;
- Approved a proposal by Joseph Mitchell to convert the Gosling Road Exxon station into a convenience store;
- Approved minor revisions to the Outback Restaurant site plan;
- Reviewed a proposal by Tyco to erect two restaurants on their Woodbury Ave property;
- Reviewed alleged zoning violations at the Rockingham Electric property.

The Planning Board has been working diligently with the engineering firm of Edwards & Kelcey as well as Industrial/Waterfront Industrial property owners and Consolidated Edison on construction of the Industrial Corridor Roadway (ICR). The ICR is a roadway built to industrial standards and includes associated infrastructure required for future industrial development. The ICR will increase public safety by reducing heavy truck traffic in the commercial district and by providing another roadway for emergency access and egress. By the end of 2002, the roadway was nearly complete.

Other issues examined by the board during the past year include present & future noise emissions from the ConEd plant, and the re-configuration of Exit 4.

As always the Planning Board welcomes your comments, input and attendance at our meetings.

Respectfully submitted,
Albert Hislop, Chairman

BOARD OF ADJUSTMENT REPORT

The Board of Adjustment considered the following applications during the year 2002:

- Sprague Energy requested a variance to permit the transport of thousands of truckloads of salt from the PDA pier on Market Street to Sprague's River Road property. The request was denied.
- Granite State Minerals (GSM) requested a variance to permit the transport of thousands of truckloads of salt from the PDA pier on Market Street to GSM's Gosling Road property. The request was denied.
- Granite State Minerals challenged a zoning interpretation by the Town Planner regarding the transport of truckloads of salt. The board concurred with the Town Planner's interpretation.
- Granite State Minerals (GSM) requested a variance to permit the transport of salt via the railroad from the PDA pier on Market Street to GSM's Gosling Road property. The request was granted. The PDA subsequently refused to allow salt transport via rail.
- The Asia Restaurant owners requested a variance to permit a lot line adjustment. The request was granted.
- Curtis Pickering requested a variance to permit a two-lot subdivision at 279 Little Bay Road. The request was denied.
- Robert Allard requested a sign variance for his property situated between Old Dover Road and the Industrial Corridor Roadway. The request was granted.
- Joseph Mitchell requested a variance to permit the conversion of the Gosling Road Exxon station to a convenience store. The request was granted.
- Thomas & Roderick LaBrie requested a variance in order to construct a duplex off of Patterson Lane. The request was denied.
- Thomas & Roderick LaBrie requested a variance in order to construct a single-family residence off of Patterson Lane. The request was granted.

Respectfully submitted
Matthew Morton, Chairman

CONSERVATION COMMISSION ANNUAL REPORT

Throughout the year the Commission continued to review and make recommendations concerning applications being submitted to the N.H. Dept. of Environmental Services for projects affecting wetlands, as well as those projects which fall within the purview of the State of N.H. Comprehensive Shore Land Protection Act.

During the year the Commission continued to work with the Planning Board in reviewing landscaping proposals submitted in connection with applications for development, with a view to insuring aesthetically-pleasing sites which will reflect well on the town.

A major undertaking of the Commission, and one which will soon be completed, is a comprehensive inventory of the town's wetlands resources. This inventory will consist of state-of-the-art Ortho photo-quad maps. The Commission believes this formally-documented inventory will greatly assist the town in improving the wetlands ordinance and in planning for future development.

Another on-going project is the Commission's active support of the Frink family in their quest for grant assistance under the Farm and Ranch Lands Protection Program, as well as other sources, in order to preserve their open farmland through a conservation easement. Such an easement would protect the land from development and permit the land to be operated as a working farm in perpetuity. The Frinks have been careful stewards of their land, and the Commission is most desirous to helping them preserve this precious open space in any way possible.

As in past years, throughout the spring and summer, Commission members purchased, planted and tended flowers and shrubs in various locations around town.

Respectfully submitted,

Margaret Lamson, Chairman



HISTORIC DISTRICT COMMISSION REPORT

Thanks to many interested people in Newington the year 2002 was very active for the Newington Historic District Commission.

In January the HDC contracted with IAC, LLC to work as consultants for the last of a 3-year Certified Local Government grant to document the agricultural history of Newington. During the winter, Barbara Myers, Suzie Carmichel and Gail Pare searched old town records, discovering many records of apple orchards in Newington as early as 1804 and 1792. Meanwhile local families, Jimmy Coleman, Dick Spinney, Dorothy Watson, and Peggy Lamson, provided stories, artifacts, aerial maps and pictures of relic apple orchard sites to be scanned and to be collected for historical documentation. Barbara Myers reviewed the Jackson Hoyt diaries to collect information for a talk to the Historical Society on the daily life of an orchard owner.

In May, with the help of Newington property owners, Laura Coleman and Barbara Hill supervised some Newington students to study the history of apple orchards in Newington. The students adopted a relic apple tree to investigate the history of the tree, interviewed property owners for an oral history, took measurements, mapped the site and experimented with identification of the apples. This was an extensive curriculum project involving historical investigation, mapping, mathematics, and science and cooking apple recipes.

We wish to thank those Newington residents who shared their oral histories, photos, maps and artifacts to make the study of the agricultural landscape in Newington so successful. As our rural landscape changes it was a very timely project to document this history.

The complete report of this project is available at the Newington Town Library.

On July 30, 2002, the Selectmen, the Historic District Commission met with several members of the NH Department of Transportation to determine a stewardship plan for the liability and responsibility of the Bloody Point Historic District and the Bloody Point Railroad Depot. This plan includes mothballing the station, making the shoreline safe for fishing and providing a gate at the end of the road. Newington will supervise and patrol the area.

There is an ongoing discussion with the Pease Development Authority regarding the return of the 69 acres of the Newington Old Town Forest to Newington. At this time there is a proposal that will allow Newington to lease and maintain the Forest until a more final return can be developed.

With the approval of the HDC, the Newington Town Library now has an attractive railing on the front steps to assist library users.

For the convenience of everyone the minutes of the Newington Historic District Commission are now available on the Newington website.

We are always interested in assisting property owners who wish to prepare property for National Register eligibility or wish to investigate funding from the agricultural Resources bill or the new RSA79, the discretionary tax easement bill.

Barbara Hill, Chairperson

| | | | |
|----------|-----------------------|--------------|-----------------|
| Members: | Barbara Myers | Winnie Welch | Suzie Carmichel |
| | Laura Coleman | Gail Pare | Pam Blevins |
| | Jan Stuart, Selectman | | |





ANNUAL REPORTS OF THE NEWINGTON SCHOOL DISTRICT

Newington, New Hampshire

Fiscal year July 1, 2001 to June 30, 2002

MATERIAL INCLUDED IN THIS REPORT

School District Officials
Warrants
Budget for 2003/2004
Treasurer's Report
School Board's Report
Superintendent's Report
Newington Public School Principal's Report
Portsmouth High School Principal's Report
Tuition Pupils
School Enrollments
School District Census for 2002/2003
Teachers and Staff
Auditor's Report

SCHOOL DISTRICT OFFICIALS

| | | |
|---------------------|-----------------------|------|
| School Board Member | Terri Spinney..... | 2005 |
| | Mark Beaulier | 2003 |
| | Helen Maldini..... | 2004 |
| Moderator..... | Ruth K. Fletcher..... | 2003 |
| Clerk..... | Jane Mazeau..... | 2003 |
| Treasurer..... | Deirdre Link..... | 2003 |

Superintendent of Schools – George A. Cushing

NEWINGTON SCHOOL DISTRICT

2003

The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 11, 2003, at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

1. To choose a Moderator for the ensuing three years.
2. To choose a Clerk for the ensuing three years.
3. To choose a Treasure for the ensuing three years.
4. To choose one (1) Member of the School Board for the ensuing three years.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting was adopted by the district at its 1962 meeting.

Given under our hands and seals at said Newington this 11th day of February 2003.

A true copy of warrant -- Attest:

Terri Spinney
Mark Beaulier
Helen Maldini

NEWINGTON SCHOOL BOARD

NEWINGTON SCHOOL DISTRICT WARRANT

2003

The State of New Hampshire

To the Inhabitants of the School District of Newington in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: **YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, MARCH 15, 2003, AT 1:00 P.M. TO ACT UPON THE FOLLOWING:**

***NOTICE:** School District Officers are to be elected at the Town Meeting, Tuesday, March 11, 2003. Polls will be open at 11:00 a.m. and will not close before 7:00 p.m. in accordance with the statutory procedure adopted by the District at its February 28, 1962, annual meeting.*

Article 1: To see if the Newington School District will vote to raise and appropriate one million five hundred twenty-eight thousand four hundred forty-nine dollars (\$1,528,449) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

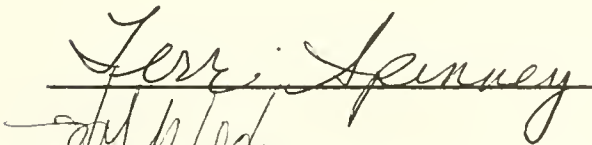
Article 2: To see if the Newington School District will raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the previously established School Property Maintenance Fund, a non capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. (Majority vote required.) (NOTE: This warrant article appropriation is in addition to Warrant Article 1, operating budget.)

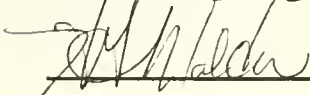
The school board recommends this appropriation. The budget committee recommends this appropriation.

ARTICLE 3: To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

ARTICLE 4: To transact any further business that may legally come before the meeting.

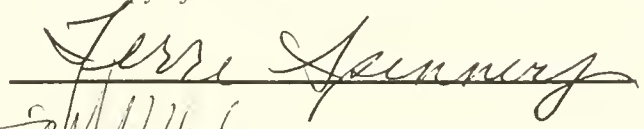
Given under our hands and seals at said Newington this 15th day of February 2003.

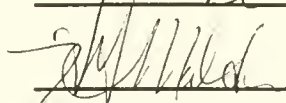




Newington School Board

A true copy of warrant -- Attest:





Newington School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Newington NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): 2/17/03

BUDGET COMMITTEE

Please sign in ink.

Walter A. Gifford
John A. Stewart
John F. Gifford
Leslie Brock
Sandra C. Coleman

Terri Spenny
Richard E. Sullivan
Shirley L. Paine
Kathleen P. Rheeberg
Rickard J. Spenny

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1

2

3

4

5

6

7

8

9

| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | | WARR. ART.# | Expenditures for Year 7/1/01 to 6/30/02 | | Appropriations Current Year as Approved by DRA | | School Board's Appropriations Ensuing Fiscal Year | | Budget Committee's Approp. Ensuing Fiscal Year | |
|---|--|----------------|---|--|--|--|--|-----------------|---|-----------------|
| Acct.# | | | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | | | |
| 1100-1199 | Regular Programs | | 678,931 | | 760,851 | | 767,590 | | 767,590 | |
| 1200-1299 | Special Programs | | 113,371 | | 109,229 | | 157,748 | | 157,748 | |
| 1300-1399 | Vocational Programs | | | | | | | | | |
| 1400-1499 | Other Programs | | 1,563 | | 7,390 | | 6,591 | | 6,591 | |
| 1500-1599 | Non-Public Programs | | | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | | | |
| 2000-2199 | Student Support Services | | 36,021 | | 29,240 | | 46,099 | | 49,099 | |
| 2200-2299 | Instructional Staff Services | | 11,569 | | 19,956 | | 18,149 | | 18,149 | |
| General Administration | | | | | | | | | | |
| 2310 840 | School Board Contingency | | | | | | | | | |
| 2310-2319 | Other School Board | | 15,909 | | 16,277 | | 16,415 | | 16,415 | |
| Executive Administration | | | | | | | | | | |
| 2320-310 | SAU Management Services | | 92,344 | | 93,807 | | 93,835 | | 93,835 | |
| 2320-2399 | All Other Administration | | | | | | | | | |
| 2400-2499 | School Administration Service | | 91,166 | | 91,908 | | 87,538 | | 87,538 | |
| 2500-2599 | Business | | 2,344 | | 1,600 | | 2,400 | | 2,400 | |
| 2600-2699 | Operation & Maintenance of Plant | | 55,840 | | 63,748 | | 69,933 | | 69,933 | |
| 2700-2799 | Student Transportation | | 63,615 | | 44,070 | | 83,193 | | 83,193 | |
| 2800-2999 | Support Service Central & Other | | 106,190 | | 140,772 | | 141,233 | | 141,233 | |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | | | | | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | 48,668 | | 500 | | 750 | | 750 | |
| OTHER OUTLAYS (5000-5999) | | | | | | | | | | |
| 5110 | Debt Service - Principal | | 8,787 | | 4,413 | | | | | |
| 5120 | Debt Service - Interest | | 100,000 | | 100,000 | | | | | |

1

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

4

4

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
| REVENUE FROM LOCAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1300-1349 | Tuition | | | | |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 1,002 | 300 | 400 |
| 1600-1699 | Food Service Sales | | 13,542 | 13,500 | 14,000 |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 1,080 | 800 | 2,300 |
| | Miscellaneous Grants | | | | |
| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | School Building Aid | | 31,441 | 31,441 | 0 |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | | 11,859 | 0 | 0 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | | | |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4100-4539 | Federal Program Grants | | | | |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 2,320 | 2,400 | 2,400 |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 565 | 0 | 565 |
| 4590-4999 | Other Federal Sources (except 4810) | | 1,550 | 600 | 300 |
| 4810 | Federal Forest Reserve | | | | |
| | | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
| OTHER FINANCING SOURCES CONT. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 113,300 | 49,284 | 70,000 |
| | Total Estimated Revenue & Credits | | 176,659 | 98,325 | 89,965 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|--|--------------------------------|--------------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from page 3) | 1,548,957 | 1,528,449 | 1,528,449 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 4) | 0 | 0 | 0 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4) | 0 | 30,000 | 30,000 |
| TOTAL Appropriations Recommended | 1,548,957 | 1,558,449 | 1,558,449 |
| Less: Amount of Estimated Revenues & Credits (from above) | 98,325 | 89,965 | 89,965 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | 0 | 0 | 0 |
| Estimated Amount of Local Taxes to be Raised For Education | 1,450,632 | 1,468,484 | 1,468,484 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 146,461
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ 2,167,220.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:31)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Newington

FISCAL YEAR END:

June 30, 2004

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| 1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37) | 1,558,449 |
| LESS EXCLUSIONS: | |
| 2. Principle: Long-Term Bonds & Notes | 0 |
| 3. Interest: Long-Term Bonds & Notes | 0 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b | 0 |
| 5. Mandatory Assessment | 93,835 |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5) | < 93,835 > |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | 1,464,614 |
| 8. Line 7 times 10% | 146,461 |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8) | 1,704,910 |

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed schedule to the back of the budget form.

**REPORT OF
THE SCHOOL DISTRICT TREASURER**

Fiscal year July 1, 2001, to June 30, 2002

| | |
|---|--------------------|
| Cash on hand July 1, 2001..... | \$ 127,093.44 |
| Received from Selectmen..... | |
| Current Appropriation..... | 944,587.00 |
| Deficit Appropriation..... | |
| Advance on Next Year's Appropriation..... | |
| Revenue from State Sources..... | 478,276.86 |
| Revenue from Federal Sources..... | 3,139.96 |
| Received from Tuitions..... | |
| Income from Trust Funds..... | |
| Received from Capital Reserve Funds | 179.23 |
| Bonds..... | |
| Received from all Other Sources..... | 16,090.24 |
| Total Receipts..... | \$1,442,273.29 |
| Total Available for Fiscal Year..... | 1,569,366.73 |
| Less School Board Orders Paid..... | 1,464,491.28 |
| Balance on Hand June 30, 2001..... | \$ 104,875.45 |

/s/ Deirdre Link
School District Treasurer

August 1, 2002

STAFF MEMBERS

NEWINGTON SCHOOL DISTRICT

Steven Adler -- Teaching Principal
Pat Aichele -- Resource Room Teacher *
Elizabeth Brown -- Grade 3-4 Teacher
Marian Connelly -- Occupational Therapist *
John Hinton -- Custodian *
Carla Gamari -- Computer Specialist *
Megan Guare -- Grade 1 - 2 Teacher
Jo Haskell -- Media Specialist *
Sara LaCasse -- Art Teacher *
Kristine Lavoie -- Food Service Director *
Marcia Leach -- Music Teacher *
Kim Lodge -- Grade 5 - 6 Teacher
Linda Loewy -- Aide *
Shawn Looser -- Grade 5 – 6 Teacher
Linda Mahler -- Speech Pathologist *
Suanne Peters -- Kindergarten Teacher *
Hal Posselt -- Psychological Counselor *
Kathleen Siegel -- Physical Education *
Julie Samonas -- Kindergarten Aide *
Amie Trefethen -- Secretary *
Martha Waterman -- Nurse/Health Educator *
Katherine Wayss -- Aide *
Sheri Whitworth -- Reading Specialist *

* Part-time

NEWINGTON SCHOOL DISTRICT STATISTICS

Newington Public School Enrollment as of October 1, 2002

| <u>GRADE</u> | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>TOTAL</u> |
|--------------|----------|----------|----------|----------|----------|----------|----------|--------------|
| PUPILS | 6 | 4 | 5 | 10 | 5 | 11 | 12 | 53 |

Pupils Tuitioned to Portsmouth as of October 1, 2002

| <u>GRADE</u> | <u>7</u> | <u>8</u> | <u>9</u> | <u>10</u> | <u>11</u> | <u>12</u> | <u>TOTAL</u> |
|--------------|----------|----------|----------|-----------|-----------|-----------|--------------|
| PUPILS | 10 | 8 | 7 | 8 | 8 | 12 | 53 |

School District Census Report of September 30, 2002

| <u>Years of Age</u> | <u>Male</u> | <u>Female</u> | <u>Total</u> |
|---------------------|-------------|---------------|--------------|
| Birth to age 1 | 0 | 1 | 1 |
| 1 | 1 | 1 | 2 |
| 2 | 0 | 3 | 3 |
| 3 | 1 | 2 | 3 |
| 4 | 1 | 4 | 5 |
| 5 | 2 | 4 | 6 |
| 6 | 3 | 4 | 7 |
| 7 | 5 | 1 | 6 |
| 8 | 6 | 6 | 12 |
| 9 | 3 | 3 | 6 |
| 10 | 9 | 6 | 15 |
| 11 | 9 | 4 | 13 |
| 12 | 7 | 3 | 10 |
| 13 | 6 | 5 | 11 |
| 14 | 4 | 6 | 10 |
| 15 | 8 | 4 | 12 |
| 16 | 3 | 8 | 11 |
| 17 | 9 | 5 | 14 |
| 18 | 6 | 4 | 10 |
| TOTALS | 83 | 74 | 157 |

TUITION PUPILS

2002/2003

Attending Portsmouth Middle School

Grade 7

Daniel Corey
Jessica Eames
Lauren Guy
Danielle Leger
Zachary Leighton
Colby Maldini
William Pickering
Travis Watson
Adam Webber
Stacy Wong

Grade 8

Samuel Boynton
Christopher Koenig
Joseph Navelski
Scott Nichols
Sydney Pouliotte
Samantha Spinney
Joseph Walsh
Diana Wong

Attending Portsmouth High School

Grade 9

Courtney Church
Lucy Daigle
Nicholas Field
Samantha Kelly
Kathleen Low
Frederick Pickering
Douglas Robertson

Grade 10

Kyle Anderson
Trevor Baker-Small
Charlotte Borkland
Adrian Link
David Poulin
Laura Sbine
Shane Tomlinson
Ryan Watson

Grade 11

Megan Beckert
Jane Borkland
Jenna Guy
Andrew Hislop
Harinaraya Khalsa
Satnarayan Khalsa
Holly Spinney
Laura Spinney

Grade 12

Jason Caceda
Reginald Cooley
Timothy Field
Michael Hehir
Emily Hill
Nicole Jolicoeur
Crystin Lebel
Crystal Nichols
Thomas Poulin
Darin Sabine
Tyler Watson
Christie Whalen

REPORT OF THE SUPERINTENDENT

GEORGE A. CUSHING

"A school is a place with tomorrow inside"

This has been an outstanding year for education in SAU #50. Our job as educators is to prepare children for their future. This requires providing students with the greatest possible advantages, which are classroom teachers who love learning and understand that students learn at different rates and in different ways. This is truly an exciting time in education, one that requires an emphasis on professional development and ties professional development to the teaching, learning, and assessment that takes place in the classroom.

Professional Development

Our schools' professional development has placed primary emphasis on the main thing in education, teaching and learning. Educators focus on reflective practices using *Enhancing Professional Practice: A Framework for Teaching* by Charlotte Danielson. The framework for teaching identifies the teaching practices that research has shown to affect the greatest student learning.

Curriculum

In each building, teachers have begun the process of curriculum mapping. Each teacher has provided information about what happens in his or her classroom chronologically throughout the year. The data is collected and can be referred to by grade level teachers and interdisciplinary teams when planning and coordinating units of study and activities. Knowing what is taking place in classrooms from kindergarten through grade eight can help teachers refine their teaching and expectations, based on what students have already been exposed to, and on what is planned for them in higher grades. Curriculum mapping facilitates communication between educators, and allows them to appropriately develop curriculum and assessments.

Instruction

Our focus is on differentiated instruction, which recognizes that it is no longer possible to look at a class of students and consider all students essentially the same. We have learned a great deal about the learning process over the last two decades. For example, we know that students must connect to what teachers are teaching. We know that students learn in varied ways and at various levels. In consideration of student differences in readiness, interests, and learning needs, teachers use various approaches when delivering lessons in the classroom and assessing student progress.

In our SAU, we have become a community of learners in which teachers from each school share successful teaching practices with colleagues. In fact, over eighty SAU#50 teachers and para-professionals have presented workshops over the last two years at our SAU#50 professional development days.

Challenges

While excellent teaching and learning is taking place in our schools, the challenge that we face is both fiscal and philosophical. The Donor Town status of our four towns has put a strain on our local education budgets.

Another challenge that looms on the horizon is the landmark federal legislation “No Child Left Behind” that President Bush signed into law in January 2002. This mandate will be fully implemented in the 2005-2006 school year. The central feature of this law requires the states to adopt a specific approach to testing and accountability intended to lead to higher achievement for all children. This law gives the federal government expanded authority and control over local educational decision-making.

Pragmatically, I am in favor of any program or support that will improve our school system. Philosophically, I have the same problem with this law that I do with many educational accountability mandates; in that we tend to lose sight of the fact that in education, unlike manufacturing, “one size does not fit all.” This legislation, comprised of about 1200 pages, appears to be best designed for inner city schools. While the intent of the legislation is noble, the issues concerning local decision-making and under funded mandates will require intense scrutiny.

The regulations of this law are still being clarified and there will be much dialogue between now and its implementation date. I will continue to work with area superintendents and officials to offer input with the goal of working towards an accountability system that tracks the progress of individual students, and does not compare one year’s class with the next year’s class. In that way, we can get a meaningful picture of each child’s progress and their educational needs.

As I stated at the beginning of my report, these are exciting times in education. We, on any measure, are doing very well and as a community will meet the varied challenges ahead.

Recognition

The Newington School Supporters have worked diligently to provide our school extra support, both volunteer and financial, that assures continued quality educational programming. The school community is most grateful to the many volunteers and supporters who give unselfishly to the youth of Newington. I would like to take this opportunity to thank the taxpayers for their continued support of the school budget in very tough economic times.

On behalf of the entire Newington Community, I would like to extend my appreciation and best wishes to School Board Member, Mark Beaulier, who is stepping down after three years of dedicated service, and to Portsmouth High School Principal, Rick Gremlitz, who is retiring after thirty-five years of service at Portsmouth High School.

I would also like to recognize Principal Steven Adler who has decided to pursue other interests after the end of this school year. Steve has served the Newington community for two years and will be remembered for his child-centered approach to education. We wish him well and thank him for his dedication to our students.

Finally I want to recognize the many dedicated staff members throughout the district and the SAU who, on a daily basis, impact student learning and growth.

Newington Public School Report

Steven Adler, Principal

The Mission Statement of the Newington Public School was proudly painted on the cafeteria walls this past spring. Surrounded by stars, the moon, and the sun, are the words,

“The mission of the Newington Public School is to provide a caring, safe, and enriching environment that empowers children to succeed academically and socially.”

The academic achievement of students was showcased at several events this past year. Parents and community members viewed student research projects on countries around the world at the December holiday performance titled, “A Passport to the World.” Maps, written reports, artwork, and clothes were some of the items on display. The musical skills of students were also enjoyed that night. A science evening gave students the opportunity to demonstrate and explain inventions they had created and experiments they had performed. Children learned more about the history and unique qualities of their community during a “Celebrating Newington” week. The children also created a special butterfly garden that has beautified the school and became an observation spot for butterfly migration. Students’ acting talents were applauded at the culminating performance of the Artist in Residence with Genevieve Aichele. Graduation has always been a special event at the Newington Public School and last year’s was no exception. Students performed musical numbers with confidence and enthusiasm. We are proud of our students and enjoy having them share their accomplishments with the community.

One way of empowering children is to give them responsibility. Children play an active role in the school raising the flag, leading the pledge, making morning announcements, and helping out in their classrooms and the cafeteria. We also have an active student council. They have collected money for the SPCA, organized food drives, and contributed money to the Adopted Angels. These experiences of helping others are an important part of the children’s education.

Newington Public School is fortunate to have strong support from its parent group, and local businesses. This past fall, the Newington School Supporters (NSS) organized a road race in Newington. The money they raised will be used to support the school’s technology plan. BJ’s identified Newington Public School as its adopted school for this year. A partnership plan was developed that includes community service projects and fundraisers for the school. Both the parents group and BJ’s participated in a school picnic in the fall that welcomed families back to school.

School improvement is an ongoing goal for the staff of Newington Public School. This past year we have been working on the New England Association of Schools and Colleges accreditation. Curriculum work has been done on the processing of mapping the curriculum in the area of language arts. Staff training has taken place on the differentiation of instruction to meet the needs of all our learners.

The Newington Public School is a special place. The commitment and support the town makes to the school is greatly appreciated. I want to thank the school board, Superintendent George Cushing and his staff for their help. Additionally, I extend a thank you to the Newington School Supporters for all of the work they do to help the school. Lastly, I want to recognize my staff for the love they give to the children. As we continue to work towards achieving the mission of our school, it is important to us that this work is done through a strong partnership with the Newington community.



REPORT OF THE PRINCIPAL PORTSMOUTH HIGH SCHOOL

Richard F. Gremlitz

It is my pleasure to offer this report to the citizens of SAU 50. This will be my final report to you, as I will retire as Principal of Portsmouth High School in June 2003. I sincerely appreciate the support I have received over the years from the parents and the students who reside in your town as well as from your school district administrators. I will miss the many fine people of SAU 50 that I have had the pleasure of working with during my years as Principal.

Over one-third of our students at Portsmouth High School reside in the towns of SAU 50. Your students come to us consistently well grounded in the fundamental skills necessary to successfully complete their high school years. They also come to us with positive attitudes towards their school that is a testament to the educational experiences they have received in your towns' schools.

Last spring, our faculty completed an extensive two-year self-study following the guidelines set down by our accrediting organization, The New England Association of Schools and Colleges (NEASC). The self-study, which examines literally every aspect of Portsmouth High School, culminated in a site visit in October 2002 by a team of professional educators who evaluated our school and recommended a continuing accreditation status for Portsmouth High School. The four-day accreditation visit by sixteen educators left us with a positive sense of satisfaction and accomplishment. We look forward to receiving the final detailed accreditation report in Spring 2003 and are confident that we will move forward as an educational institution based upon commendations and recommendations contained in the document.

Our continuing accreditation by the NEASC organization has great impact on our students as they seek to continue their education beyond high school and simultaneously also greatly affects the standing of Portsmouth High School in the wider educational community.

In June 2002, the ground breaking for a large new addition to our school was held. Coupled with that new building will be a thorough renovation of about one-third of the existing facility followed by the eventual demolition of the remaining portion of the existing building. The completed facilities will provide over 310,000 square feet of state-of-the-art educational space that will serve the current and future generations of students.

In the renovation, our science lab facilities will include 21st century equipment and will more than double in size. Computer labs will be available in all instructional areas, the band and choir rooms and visual art studios will be expanded, and a new and greatly enlarged library/media center will be provided and centrally located. All classrooms will be equipped for current and future technology. An expanded cafeteria, four new team/locker rooms will be built, and the administrative and student services area will be directly adjacent to one another. Occupancy of the new building is projected to take place in March 2004.

Our staff continues to be concerned with providing a smooth transition from eighth grade to the high school. The Freshman Orientation is one of our strategies to make the new students feel comfortable with each other and with their new school. This annual event is held during the week immediately proceeding the fall semester. In addition, two evening open houses are held for incoming 9th graders during the preceding year along with an opportunity to shadow a PHS student during a school day.

In fulfilling our mission statement to prepare students to become citizens in a democratic society by incorporating real life experiences, many PHS students are actively involved in a number of school and community-based activities. These include the Junior World Council, Peer Leadership, Peer Mediation, Interact, the Rotary Youth Exchange Program, Exchange Trips to Japan and Russia, Tutoring at Crossroads House, Young Women's Leadership, environmental groups, and a variety of community outreach programs.

One measure of the success of our high school is the post-secondary education of our graduates. Our seniors are regularly accepted to highly competitive colleges and universities such as Dartmouth, Smith, Wellesley, Williams and Yale. We are also encouraged by the fact that, from the Class of 2002, over 74% of our graduates are enrolled in some form of post-secondary education.

Please know that we welcome you at Portsmouth High School. We will be happy to arrange a tour of the building and facilities, have you visit classes or simply respond to your questions. Please phone us if we can help in any way. Thank you for your continued support of the Portsmouth High School learning community.



Newington School Board Report 2002

As I sit here writing this report for the previous year I am amazed at how quickly the past year has passed.

We are in the process of implementing a wireless computer system into the Elementary School. After many hours of investigation and a lot of hard work by staff and parents we are ready to make the purchase and move forward with our Technology Plan. A big part of the plan will be funded by a grant that was received, thanks to Steven Adler and his pursuit of the grant. We received far more money than we anticipated and therefore will be able to save the townspeople a large portion of the initial purchase. We are also tweaking the plan so that we adequately provide for the maintenance and upgrading of the system without a large amount of money in any one budget.

We have implemented a foreign language program for six graders this year. This will better prepare our students to meet the newly instituted accelerated program that the Middle School implemented for their sixth graders this year.

This year we have seen an increase in parents participating in the Newington School Supporters group. The School Board is appreciative and grateful for the increased communication so that we can provide the best possible enrichment for our children.

We would also like to thank Mr. Adler for his two years at the Newington School. Steve has decided to concentrate on his Doctorate Degree. Good Luck Steve. This of course means that we will begin the process of searching for a new principal.

As some of you may be aware the addition to Portsmouth High School is in full swing. Anyone who has visited the high school is more than aware because of the traffic. They assure us that the project is on target. When all is said and done the high school will be quite an impressive building.

I would also like to thank Mark Beaulier for his time on the board. Without his support the last three years I don't believe that I could have made it. His encouragement, support and total willingness to do anything that was asked of him has been appreciated more than he will ever know. Mark played a role in the implementation of policies, which have been completed rewritten, and put into place during his time on the board. He has been a true champion for kids. Thanks Mark and I will miss you.

Terri Spinney, Chairperson

School District Warrant

The Warrant for the Newington School District unfortunately was not approved in time for the printing of the Annual Report. The Warrant will be available at the School District Meeting on March 11th 2003.

School District Budget

The Newington School District Budget was not approved in time for the printing of the Annual Report. The complete budget will be available at the School District Meeting on March 11th 2003.



Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

INDEPENDENT AUDITORS' REPORT

Newington School Board
Newington School District
Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Newington, New Hampshire, School District as of and for the year ended June 30, 2002, listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In accordance with the practices followed by other municipal entities in the State (Note 1-Accounting Policies), the combined financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In our opinion, except for the omission of the financial statements described above resulting in an incomplete presentation, the combined financial statements referred to above present fairly the financial position of Newington, New Hampshire, School District at June 30, 2002, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our examination was made for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of Newington, New Hampshire, School District. The information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Bernard, Johnson & Co PC

Portsmouth, New Hampshire
October 3, 2002

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2002

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Newington, New Hampshire, School District conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

A. Basis of Presentation – Fund Accounting

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District:

Governmental Fund Types

Governmental funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for in this fund. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination. The following are the District's governmental fund types:

General Fund – The General Fund is the general operating fund of the District. All general appropriation and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Funds – Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Federal Projects Funds and Food Service Fund.

Capital Projects Funds – Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities – in this case to account for the resources utilized for the renovation of, and addition to, the existing facility.

Account Groups

Account Groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The District uses the following account groups:

General Fixed Asset Account Group - In accordance with the practices followed by other municipal entities in the State, the District does not record the acquisition of fixed assets in the General Fixed Asset Account Group. Accordingly, a statement of general fixed assets, as required by generally accepted accounting principles, is not included in this financial report. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

(Continued)

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2002
(Continued)

General Long-Term Obligation Account Group – Long-term liabilities expected to be financed from governmental funds are accounted for in the Long-Term Obligation Account Group, not in governmental funds. The account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Other Reporting Treatments - Special reporting treatments are also applied to governmental fund inventories to indicate that they do not represent "available spendable resources," even though they are a component of net current assets. Such amounts are offset by fund balance reserve accounts.

B. Accounting Policies

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental fund types are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on a balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

Governmental funds follow the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become available and measurable. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable. Recognized exceptions for the accrual of expenditures include:

1. Disbursements for inventory type items that may be considered expenditures at the time of purchase or at the time the items are used.
2. Prepaid expenses, which are normally not recorded.
3. Accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued.
4. Principal and interest on general long-term debt which is recognized when due.

During the course of normal operations the School District has numerous transactions between funds. These transactions are reflected as transfers. Transfers are recognized in the accounting period in which the interfund receivable and payable arise.

(Continued)

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2002
(Continued)

C. Inventories - Reserve for Inventories

All funds except the school lunch program (Special Revenue) do not record inventories. The school hot lunch program records inventories of food supplies at cost on a first-in, first-out basis. The cost is reported as an expenditure at the time of purchase. Reported inventories are equally offset by a fund balance reserve, which indicates that they do not constitute available spendable resources.

D. Total Data (Memorandum Only) on Combined Statements

The total data are the aggregate of the fund types and account groups. No consolidations or other eliminations were made in arriving at the totals; thus, they do not present consolidated information.

E. Employee Compensated Absences

The District does not accrue accumulated unpaid vacation or sick leave in the general fund because the school district plans to pay these costs from future resources. Accordingly, the accrued sick pay at June 30, 2002, of \$61,049 for the District is added to the General Long-Term Debt Account Group in accordance with National Council on Governmental Accounting Statement 4, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences."

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

2. CASH AND CASH EQUIVALENTS:

The School District's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

RSA 48:16 requires that all funds belonging to the School District shall be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

At June 30, 2002, the cash balances were \$104,876, of which \$100,000 was covered by federal depository insurance.

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2002

(Continued)

3. PROPERTY TAXES:

Property taxes levied to support the Newington, New Hampshire, School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under State statutes, the Town of Newington, New Hampshire (an independent governmental unit) collects school district taxes as part of local property tax assessments. As collection agent, the Town is required to pay to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

4. FUTURE COMMITMENTS:

The District entered into a long-term contract with an independent bus company to provide pupil transportation until June 30, 2003. Terms of the contract include minimum payments plus escalators tied to the consumer price index. The minimum future payment for the year ended June 30, 2002, based on the current number of buses in use and current bus routes is \$39,300.

5. GENERAL LONG-TERM DEBT:

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At June 30, 2001 the general long-term debt of the District consists of:

1999 Serial Bonds, due in annual installments of \$97,000 in January 2000 and \$100,000 thereafter, plus semi-annual interest of 4.7%, through January, 2003.

Principal payments with terms in excess of one year mature as follows:

| | |
|--------------|------------------|
| January 2003 | 100,000 |
| | <u>\$100,000</u> |

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2002

| | Governmental Fund Types | | | Fiduciary Fund | Account Group | Totals | |
|--|-------------------------|--------------------|---------------------|---------------------|------------------------------|-------------------------------|------------------|
| | General | Special Revenue | Capital Projects | Expendable Trust | General Long-Term Debt | (Memorandum Only) (Note 1) | |
| | | | | | | 2002 | 2001 |
| ASSETS: | | | | | | | |
| Cash | \$54,704 | \$ - | \$19,993 | \$30,179 | \$ - | \$104,876 | \$127,093 |
| Accounts receivable | - | - | - | - | - | - | - |
| Due from other governments | 23 | 1,639 | - | - | - | 1,662 | 19,194 |
| Due from other funds | 1,639 | 154 | - | - | - | 1,793 | 800 |
| Inventories | - | 369 | - | - | - | 369 | 306 |
| Amount to be provided for employee compensated absences | - | - | - | - | 61,049 | 61,049 | 175,980 |
| Amount to be provided for retirement of long-term debt | - | - | - | - | 100,000 | 100,000 | 200,000 |
| TOTAL ASSETS | \$56,366 | \$2,162 | \$19,993 | \$30,179 | \$161,049 | \$269,749 | \$523,373 |
| LIABILITIES & FUND BALANCE: | | | | | | | |
| Liabilities: | | | | | | | |
| Intergovernmental payables | \$ 3,737 | \$ - | \$ - | \$ - | \$ - | \$ 3,737 | \$ 2,192 |
| Accounts payable | 3,190 | - | - | - | - | 3,190 | 10,781 |
| Due to other funds | 154 | 1,639 | - | - | - | 1,793 | 800 |
| Employee compensated absences | - | - | - | - | 61,049 | 61,049 | 175,980 |
| Bonds payable | - | - | - | - | 100,000 | 100,000 | 200,000 |
| TOTAL LIABILITIES | 7,081 | 1,639 | - | - | 161,049 | 169,769 | 389,753 |
| Fund Balance (Deficit): | | | | | | | |
| Reserved for inventories | - | 369 | - | - | - | 369 | 306 |
| Unreserved | 49,285 | - | - | - | - | 49,285 | 113,300 |
| Reserved for special purpose | - | 154 | 19,993 | 30,179 | - | 50,326 | 20,014 |
| TOTAL FUND BALANCE | 49,285 | 523 | 19,993 | 30,179 | - | 99,980 | 133,620 |
| TOTAL LIABILITIES AND FUND BALANCE | \$56,366 | \$2,162 | \$19,993 | \$30,179 | \$161,049 | \$269,749 | \$523,373 |

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS
FOR THE YEAR ENDED JUNE 30, 2002

| | Governmental Fund Types | | | | Fiduciary Fund | Totals | |
|---|-------------------------|-----------------|------------------|------------------|----------------|-------------------------------|------------------|
| | General Fund | Special Revenue | Capital Projects | Expendable Trust | | (Memorandum Only) (Note 1) | |
| | | | | | | 2002 | 2001 |
| REVENUE: | | | | | | | |
| District tax appropriation | \$ 944,587 | \$ - | \$ - | \$ - | | \$ 944,587 | \$1,057,101 |
| Intergovernmental | 460,212 | 3,870 | - | - | | 464,082 | 389,844 |
| Food and milk sales | - | 13,542 | - | - | | 13,542 | 13,094 |
| Interest and other | 691 | 679 | 434 | 179 | | 1,983 | 3,473 |
| TOTAL REVENUE | 1,405,490 | 18,091 | 434 | 179 | | 1,424,194 | 1,463,512 |
| EXPENDITURES: | | | | | | | |
| Instruction | 874,257 | 1,612 | - | - | | 875,869 | 832,155 |
| Supporting Services: | | | | | | | |
| Student services | 31,326 | - | - | - | | 31,326 | 25,335 |
| Instructional | 11,569 | 248 | - | - | | 11,817 | 10,195 |
| General administrative-SAU level | 108,877 | - | - | - | | 108,877 | 84,912 |
| School administrative & business | 114,275 | - | - | - | | 114,275 | 116,594 |
| Student transportation | 63,615 | - | - | - | | 63,615 | 52,013 |
| Centralized services | 3,307 | - | - | - | | 3,307 | 13,607 |
| Operation of plant | 60,803 | 669 | - | - | | 61,472 | 61,209 |
| Food service | - | 29,884 | - | - | | 29,884 | 30,471 |
| Facility acquisition & construction | 48,668 | - | - | - | | 48,668 | 8,067 |
| Debt service - interest | 8,787 | - | - | - | | 8,787 | 13,162 |
| - principal | 100,000 | - | - | - | | 100,000 | 100,000 |
| TOTAL EXPENDITURES | 1,425,484 | 32,413 | - | - | | 1,457,897 | 1,347,720 |
| EXCESS OF REVENUES OVER(UNDER) EXPENDITURES | (19,994) | (14,322) | 434 | 179 | | (33,703) | 115,792 |
| OTHER FINANCING SOURCES (USES) | | | | | | | |
| Operating Transfers In | - | 14,021 | - | 30,000 | | 44,021 | 14,880 |
| Operating Transfers Out | (44,021) | - | - | - | | (44,021) | (14,880) |
| TOTAL OTHER FINANCING SOURCES (USES) | (44,021) | 14,021 | - | 30,000 | | - | - |
| EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | (64,015) | (301) | 434 | 30,179 | | (33,703) | 115,792 |
| FUND BALANCE AT BEGINNING OF YEAR | 113,300 | 455 | 19,559 | - | | 133,314 | 17,522 |
| FUND BALANCE AT END OF YEAR | \$ 49,285 | \$ 154 | \$19,993 | \$30,179 | | \$ 99,611 | \$ 133,314 |

The accompanying notes are an integral part of these financial statements.

NEWINGTON, NEW HAMPSHIRE SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2002

| | General Fund | | | Special Revenue Funds | | | Totals (Memorandum Only) (Note 1) | | |
|--|------------------|------------------|--|-----------------------|---------------|--|--------------------------------------|------------------|--|
| | Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| | | | | | | | | | |
| REVENUE: | | | | | | | | | |
| District tax appropriation | \$ 944,587 | \$ 944,587 | \$ - | \$ - | \$ - | \$ - | \$ 944,587 | \$ 944,587 | \$ - |
| Intergovernmental revenues | 459,644 | 460,212 | 568 | 3,200 | 3,870 | 670 | 462,844 | 464,082 | 1,238 |
| Food and milk sales | - | - | - | 13,000 | 13,542 | 542 | 13,000 | 13,542 | 542 |
| Other revenue | 1,500 | 691 | (809) | - | 679 | 679 | 1,500 | 1,370 | (130) |
| TOTAL REVENUE | 1,405,731 | 1,405,490 | (241) | 16,200 | 18,091 | 1,891 | 1,421,931 | 1,423,581 | 1,650 |
| EXPENDITURES: | | | | | | | | | |
| Instruction | 985,064 | 874,257 | 110,807 | 1,800 | 1,612 | 188 | 986,864 | 875,869 | 110,995 |
| Supporting services: | | | | | | | | | |
| Student services | 22,280 | 31,326 | (9,046) | - | - | - | 22,280 | 31,326 | (9,046) |
| Instructional | 15,292 | 11,569 | 3,723 | - | 248 | (248) | 15,292 | 11,817 | 3,475 |
| General admin.-SAU level. | 92,344 | 108,877 | (16,533) | - | - | - | 92,344 | 108,877 | (16,533) |
| School admin. & business | 105,786 | 114,275 | (8,489) | - | - | - | 105,786 | 114,275 | (8,489) |
| Student transportation | 50,181 | 63,615 | (13,434) | - | - | - | 50,181 | 63,615 | (13,434) |
| Centralized services | 2,790 | 3,307 | (517) | - | - | - | 2,790 | 3,307 | (517) |
| Operation of plant | 61,499 | 60,803 | 696 | - | 669 | (669) | 61,499 | 61,472 | 27 |
| Food service | - | - | - | 29,108 | 29,884 | (776) | 29,108 | 29,884 | (776) |
| Facilities, acquisition and construction | 30,300 | 48,668 | (18,368) | - | - | - | 30,300 | 48,668 | (18,368) |
| Debt service | 108,787 | 108,787 | - | - | - | - | 108,787 | 108,787 | - |
| TOTAL EXPENDITURES | 1,474,323 | 1,425,484 | 48,839 | 30,908 | 32,413 | (1,505) | 1,505,231 | 1,457,897 | 47,334 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | (68,592) | (19,994) | 48,598 | (14,708) | (14,322) | 386 | (83,300) | (34,316) | 48,984 |
| OTHER FINANCING SOURCES (USES) | | | | | | | | | |
| Operating transfers in | - | - | - | 14,708 | 14,021 | (687) | 14,708 | 14,021 | (687) |
| Operating transfers out | (44,708) | (44,021) | 687 | - | - | - | (44,708) | (44,021) | 687 |
| TOTAL OTHER FINANCING SOURCES (USES) | (44,708) | (44,021) | 687 | 14,708 | 14,021 | (687) | (30,000) | (30,000) | - |
| EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | (113,300) | (64,015) | 49,285 | - | (301) | (301) | (113,300) | (64,316) | 48,984 |
| FUND BALANCE AT BEGINNING OF YEAR | 113,300 | 113,300 | - | 455 | 455 | - | 113,755 | 113,755 | - |
| FUND BALANCE AT END OF YEAR | \$ - | \$ 49,285 | \$ 49,285 | \$ 455 | \$ 154 | \$ (301) | \$ 455 | \$ 49,439 | \$ 48,984 |

The accompanying notes are an integral part of these financial statements.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2002

| | Federal Projects | Private Projects | School Lunch Programs | Totals |
|---------------------------------------|---------------------|---------------------|-----------------------------|---------|
| ASSETS: | | | | |
| Due from other governments | \$1,550 | \$ - | \$ 89 | \$1,639 |
| Due from other funds | - | 154 | - | 154 |
| Inventories | - | - | 369 | 369 |
| TOTAL ASSETS | \$1,550 | \$ 154 | \$ 458 | \$2,162 |
| LIABILITIES AND FUND BALANCE: | | | | |
| Liabilities: | | | | |
| Due to other governments | \$ - | \$ - | \$ - | \$ - |
| Due to other funds | 1,550 | - | 89 | 1,639 |
| TOTAL LIABILITIES | 1,550 | - | 89 | 1,639 |
| Fund Balance: | | | | |
| Reserved for special purposes | - | 154 | - | 154 |
| Reserved for inventories | - | - | 369 | 369 |
| Unreserved | - | - | - | - |
| TOTAL FUND BALANCE | - | 154 | 369 | 523 |
| TOTAL LIABILITIES AND FUND BALANCE | \$1,550 | \$ 154 | \$ 458 | \$2,162 |

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICTCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2002

| | Federal Projects | Private Projects | School Lunch Program | Totals |
|--|---------------------|---------------------|----------------------------|----------|
| REVENUES: | | | | |
| Intergovernmental | \$1,550 | \$ - | \$ 2,320 | \$ 3,870 |
| Other revenue | - | 679 | - | 679 |
| Food and milk sales | - | - | 13,542 | 13,542 |
| TOTAL REVENUES | 1,550 | 679 | 15,862 | 18,091 |
| EXPENDITURES: | | | | |
| Food service | - | - | 29,883 | 29,883 |
| Instruction | 881 | 732 | - | 1,613 |
| Instruction support | - | 248 | - | 248 |
| Operation of plant | 669 | - | - | 669 |
| TOTAL EXPENDITURES | 1,550 | 980 | 29,883 | 32,413 |
| EXCESS OF REVENUE OVER (UNDER) EXPENDITURES | - | (301) | (14,021) | (14,322) |
| OTHER FINANCING SOURCES | | | | |
| Operating Transfer-In | - | - | 14,021 | 14,021 |
| Operating Transfer-out | - | - | - | - |
| TOTAL OTHER FINANCING SOURCES | - | - | 14,021 | 14,021 |
| EXCESS OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | - | (301) | - | (301) |
| FUND BALANCE AT BEGINNING OF YEAR | - | - | - | - |
| FUND BALANCE AT END OF YEAR | \$ - | \$ (301) | \$ - | \$ (301) |

MINUTES

NEWINGTON ANNUAL SCHOOL DISTRICT MEETING

SATURDAY, MARCH 16, 2002

School District Moderator, Ruth Fletcher, called the meeting to order at 1:00 PM on Saturday, March 16, 2002.

Moderator Fletcher proceeded to read the Newington School District Warrant.

Article 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

Article 2. To see if the Newington School District will vote to raise and appropriate sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non-capital reserve fund under the provisions of RSA 35:1-e; for the purpose of repairing and maintaining the school buildings and grounds.

The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This appropriation is in addition to warrant article number 3, the operating budget article.)

Article 3. To see if the Newington School District will vote to raise and appropriate \$1,518,957.00 (one million five hundred eighteen thousand nine hundred fifty-seven dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations voted in ANY other warrant article(s).)

Article 4. To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 12th day of February 2002.

Article 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto. Moved by Jean Bowser; 2nd by Jack O'Reilly. There being no reports, no discussion. Motion carries.

Article 2. To see if the Newington School District will vote to raise and appropriate sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non-capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. Moved by John Klanchesser; 2nd by Jean Bowser. There was some discussion. No further discussion – voted. Motion carries.

Article 3. To see if the Newington School District will vote to raise and appropriate \$1,518,957.00 (one million five hundred eighteen thousand nine hundred fifty-seven dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. Moved by Gail Klanchesser; 2nd by Jack O'Reilly. Voted – motion carries.

Article 4. To transact any further business that may legally come before the meeting. Moved by Jack O'Reilly; 2nd by Marie Rines. Voted – motion carries.

There being no further business, motion to adjourn. Moved by Gail Klanchesser; 2nd by Cosmas locovozzi. Voted – motion carries.

Terri Spinney ran unopposed for the 3 year term School Board Member and received 151 votes.

Moderator Fletcher declared the meeting adjourned at 1:10PM

Respectfully submitted,

W. Jane Mazeau
School District Clerk

TOWN OF NEWINGTON PICTURES TRIVIA ANSWERS

- Page 6: The Spinney Farm, Fox Point Road
Page 9: The Horse Watering Fountain
Page 12: The Frink Homestead
Page 16: Mott's Pond
Page 17: The Old Parsonage
Page 18: Greek revival doorway, 195 Little Bay Road
Page 19: Cider Mill, Fox Point Road
Page 20: Carter's Rocks Picnic Grove
Page 34: The Meeting House
Page 36: Beane Homestead, Nimble Hill Road
Page 44: The Langdon Library
Page 50: The Old Parsonage
Page 51: Fox Point
Page 54: Knox Farm
Page 58: Great Bay Marine
Page 60: Knox Barn
Page 71: Marjorie Pickering's House, Little Bay Road
Page 83: Akerley property, Fox Point Road

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

